ONGC at its work centres in different parts of the country during the period from 1994-95 till date.

(b) FIRs were lodged with the Police Stations concerned. The case of repeated trunk line puncturing in Gujarat was brought to the notice of the State Government authorities and Director General of Police, Gujarat.

(c) In addition to joint inspections by security and production personnel, fencing of oil wells with barbed wires, laying of flow lines underground instead of exposed ones and deploying of armed guards; in theft prone areas, ONGC have inducted CISF personnel for the purpose and also introduced air surveillance of oil fields/pipelines by helicopters.

(d) ONGC have estimated a net loss of about Rs.7.39 lakhs on account of oil pilferages during the period from 1994-95 till date.

[Translation]

Review of Projects

4246. SHRIMATI SHEELA GAUTAM :
SHRI SHIVRAJ SINGH :

Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state :

(a) whether the Planning Commission has undertaken review of the projects/schemes started under the funds allocated to the States and the Union Territories under the annual plans of 1994-95 and 1995-96;

(b) if so, the names of States and Union Territories which failed to fully utilise the funds allocated for this purpose;

(c) whether the funds allocated have been utilised for the special schemes/projects included in the annual plans of the States and Union Territories;

(d) if not, the reasons therefor; and

(e) the details of the criteria for increasing/decreasing plan allocation of States and Union Territories?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE OF THE MINISTRY OF SCIENCE AND TECHNOLOGY (SHRI YOGINDER K. ALAGH) : (a) An overall assessment/review of the performance during 1994-95 of important schemes/projects of the States/UTs was undertaken during annual plan discussions for 1995-96. However, the annual plan discussions for 1996-97 wherein review of performance relating to 1995-96 would have been undertaken have not yet been completed.

(b) to (d). The statements of Approved Outlays and Revised Outlays for 1994-95 and 1995-96 of States/UTs under various heads are attached. The expenditure figures under respective heads for those years are not yet available.

(e) The general principle followed for adjusting central plan assistance to the Non-special Category States/UTs (with legislature) is that the assistance is deducted proportionately if the total expenditure of States/UTs falls below the approved/revised approved outlays or if the expenditure under earmarked sectors/schemes falls below the approved/revised approved outlay in those sectors/schemes. In case of Special Category States, the same principle is applied mutatis mutandis after making allowance for diversion of 20 per cent Central assistance for non-plan purposes. As regards UTs (without legislature) whose plans are financed entirely out of Central assistance, the Central assistance in decided on the basis of their needs and availability of resources.

STATEMENT

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories

State Plans Division

13.07.1994

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of development	Andhra Pradesh	Aruna-chal Pradesh	Assam	Bihar	Goa	Gujarat	Haryana	Himachal Pradesh	J&K	Karnataka	Kerala	Madhya Pradesh
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	I. AGRICULTURE & ALLIED ACTIVITIES												
1 01 2401 00	Crop Husbandry	1529	1475	5852	5147	272	2920	1515	2409	3240	3865	7850	6860
2402 00	Soil and Water Conservation	80	570	550	740	60	962	782	484	1127	3087	450	1065
2403 00	Animal Husbandry	575	406	1185	833	205	610	633	718	1363	2361	1250	1300
2404 00	Dairy Development	100	164	315	625	17	105	61	184	128	254	375	710
2405 00	Fisheries	940	150	765	547	202	639	242	170	227	1323	2825	415
2406 00	Forestry & Wild Life	1600	1200	2584	3264	217	5517	3090	4169	1896	5668	2350	5090
2407 00	Plantations	0	0	12	0	0	0	0	0	0	139	0	0
2408 00	Food Storage & Warehousing	25	0	55	50	15	55	14	0	0	20	25	0
2415 00	Agricultural Research & Educations	500	23	1200	1111	49	873	614	852	740	2137	900	1050
2416 00	Agricultural Financial Institutions	800	0	25	152	1	711	75	20	66	833	350	0
2435 00	*Other Agricultural Programmes* :												
	(a) Marketing & Quality Control	26	105	140	254	6	0	0	659	400	40	1650	15
	(b) Others	0	0	0	0	0	0	0	5	0	0	0	0
2425 00	Cooperation	295	200	1250	3079	90	939	480	341	259	3031	1200	2000
1 01 0000 00	**Total -(I)**	**6470**	**4293**	**13933**	**15802**	**1134**	**13331**	**7514**	**10011**	**9446**	**22758**	**19225**	**18505**
		(3.04)	(12.01)	(13.26)	(6.50)	(6.23)	(5.95)	(7.33)	(15.40)	(9.94)	(6.95)	(15.26)	(6.73)
	II. RURAL DEVELOPMENT												
1 02 2501 00	*Special Programme for Rural Development* :												
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	3905	332	1545	7616	91	1739	795	326	855/[21]	3227	1320	5000
2501 02	(b) Drought Prone Area Programme (DPAP)	1202	0	0	555	0	559	135	0	247	1119	0	470
2501 04	(c) Integrated Rural Energy Programme (IREP)	20	63	50	62	25	83	125	130	53	156	0	150
1 02 2505 00	*RURAL EMPLOYMENT*												
2505 01	(a) UBSP/Jawahar Rozgar Yojana (JRY)	8184	100	1800	10094	84	2391	575	372	518	5173	2150	12950
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	185/[4A]	360/[4A]	0	0	1714	610	0	0	293/[4A]	0	0
1 02 2506 00	Land Reforms	1000	37	310	3449	21/[11]	300	69	986	528	206	100	400
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	1025/[1]	508	1900	1236	67	1409/[13]	437/[14]	295	223	1707	3740	950
1 02 0000 00	**Total-II**	**15336**	**1225**	**5965**	**23013**	**288**	**8195**	**2746**	**2109**	**2424**	**17881**	**7310**	**19920**
		(7.20)	(3.66)	(5.68)	(9.59)	(1.58)	(3.66)	(2.60)	(3.24)	(2.55)	(5.46)	(5.80)	(7.24)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	5	0	310	10362	0	0	674	0	3094	11246	140	0
				(0.29)	(4.32)			(0.66)		(4.10)	(3.43)	(0.11)	
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*												
1 04 2701 00	Major and Medium Irrigation	32555	100	2565	31900	2971	48598	12409	274	1071	62892	10400	36260
2702 00	Minor Irrigation	8299	1420	3000	10127	360	10000	4054	2326	1897	6703	3350	16670
2705 00	Command Area Development	1275	42	350	1365	160	925	1265	83	210	3041	1100	1300
2711 00	Flood Control (incl. anti-sea erosion.etc.)	5515	250	1980	4488	40	160	908	132	1007	1210	1500	100
1 04 0000 00	**Total - IV**	**47644**	**1812**	**8695**	**55860**	**3531**	**59683**	**18636**	**2815**	**5085**	**73846**	**16350**	**54330**
	(23.37)	(5.41)	(8.27)	(23.20)	(19.40)	(26.64)	(10.18)	(4.33)	(5.35)	(22.55)	(12.98)	(19.76)	
	V. ENERGY												
1 05 2801 00	Power	63915	5500	19169	39826	1730	49323	23688	13654	28110	60062	30000	81716
2810 00	Non-conventional Sources of Energy	40	90	50	439	20	567	40	87	50	1001	700	410
1 05 0000 00	**Total -V**	**63955**	**5590**	**19219**	**40265**	**1750**	**49890**	**23728**	**13741**	**28168**	**61063**	**30700**	**82126**
		(30.03)	(16.69)	(18.29)	(16.78)	(9.62)	(22.27)	(23.15)	(21.14)	(29.65)	(18.65)	(24.37)	(29.66)
	VI. INDUSTRY & MINERALS												
106 2851 00	Village & Small Industries	3196	430	2900	2135	480	8578	2160	992	2411	16276	5550	4945
2852 00	Industries other them V&SI	1893	158	3650	4375	200	3820	912	698	2741	7655	10700	3230
2853 02	Mining	25	34	300	621	0	200	12	50	298	71	300	410
1 06 0000 00	**Total -VI**	**5114**	**622**	**6850**	**7131**	**688**	**12598**	**3084**	**1740**	**5450**	**24002**	**16550**	**8505**
		(2.40)	(1.86)	(6.52)	(2.97)	(3.78)	(5.62)	(3.01)	(2.60)	(5.74)	(7.33)	(13.13)	(3.12)
	VII. TRANSPORT												
1 07 3051 00	Ports and light Houses	3539	0	0	0	19	800	0	0	0	1157	500	0
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	474	0	23	0	0	17	120	0	0	0	115
3054 00	Boads and Bridges	8546	8254	6200	24481	1500	8417	2258	6485	6518	15050	7000	7300
3055 00	Road Transport	12070	417	750	926	238	1000	3738	262	770	721	785	1500
3056 00	Inland Water Transport	45	0	1000	25	200	0	0	3	537	17	350	9
3075 00	Other Transport Services	750 /2	35 /5	50	0	0	0	0	35	94	51 /22	0	0
1 07 0000 00	**Total -VII**	**24950**	**9100**	**8000**	**25455**	**1948**	**10217**	**6013**	**6905**	**7910**	**16996**	**8635**	**8915**
		(13.71)	(27.40)	(7.61)	(10.61)	(10.70)	(4.56)	(5.87)	(10.82)	(8.34)	(5.19)	(6.85)	(3.24)
1 08 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	165	0	95	0	0	0	0
		-	-	-	-	-	(0.07)	-	(0.15)	-	-	-	-
	IX. SCIENCE. TECHNOLOGY & ENVIRONMENT												
1 09 3425 00	Seientific Research (incl. S&T)	15	14	145	139	60	40	93	40	37	252	770	270
3435 00	Ecology & Environment	45	7	80	119	20	65	110	41	210	307	180	700
	Total - IX	**60**	**21**	**225**	**258**	**80**	**105**	**203**	**81**	**247**	**559**	**950**	**970**
		(0.03)	(0.06)	(0.21)	(0.11)	(0.44)	(0.05)	(0.20)	(0.12)	(0.26)	(0.17)	(0.75)	(0.35)

STATEMENT

State Plans Division

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	X GENERAL ECONOMIC SERVICES												
10 3451 00	Secretariat Economic Servies	325	45	284	90	8	17	8	126	736	106	359	6760
3452 00	Tourism	120	150	500	486	270	200	320	775	2161	587	700	410
3454 00	Surveys & Statistic	50	75	100	92	16	70	7	28	191	101	231	70
3456 00	Civil Supplies	0	77	80	324	5	45	0	645	141	0	10	310
3475 00	*Other General Economic Services :*												
	(i) Distt. Plg./Distt. Concils	0	300	1505	6829	0	4000	1439	3676	0	298	0	9484
	(ii) Weights & Measures	9	20	25	21	5	34	10	10	18	14	10	20
	(iii) Others	0	5/6	140/9	0	0	0	0	58/[16]	0	0	0	0
10 0000 00	**Total-(X)**	**504**	**672**	**2634**	**7042**	**304**	**4366**	**1784**	**5318**	**3247**	**1106**	**1310**	**17054**
		(0.24)	(2.01)	(2.51)	(3.27)	(1.67)	(1.95)	(1.74)	(8.18)	(3.42)	(0 34)	(1.04)	(6.20)
	XI SOCIAL SERVICES EDUCATION												
21 2202 00	General Education	4645	4287	20171	11899	1374	3435	7440	6747	7649	24759	2575	19363
2203 00	Technical Education	1180	0	1281	3287	820	2400	3897	1137	491	1894	2500	4990
2204 00	Sports & Youth Servies	517	106	500	93	180	198	282	203	310	980	285	410
2205 00	Art & Culture	163	247	818	97	231	172	79	115	142	1115	320	430
21 0000 00	Sub-Total (Education)	6505	4640	22770	15376	2605	6205	11698	8202	8592	28748	5600	25193
22 2210 00	Medical & Public Health	3259	773	4520	12016	1253	4841	2547	2875	3876	10771	3100	8450
23 2215 00	Mater Supply & Sanitation	11072	1964	4900	10997	2200	19556	3853	7468	6454	16813	7600	8600
23 2216 00	Housing (incl. Police Housing)	8899	1375	915	2735	582	5026	4873	600	880	14535	2600	3300
23 2217 00	Urban Development (incl. State Capital Projects)	5846	58/7	1260	1505	252	5057	899	460	6253	5097	1125	4683
24 2220 00	Information & Publicity	150	78	200	97	42	630	146	142	51	325	200	260
25 2225 00	Welfare of SCs,STS & OBCs	9167	0	829	4052	65	8566	992	489/[17]	356	10143	1500	8412
26 2230 00	Labour & Employment												
	(i) Labour & Labour Welfare	1009	111	1986	431	242	2701	21	93	1266	688	485	967
	(ii) Special Employment Programmes	0	0	0	0	0	0	0	0	0	0	0	40
27 2235 00	Social Welfare	508	58	160	428	160	363	11201	657/[18]	241	3411	210	1300
27 2236 00	Nutrition	1600	120	770	3028	56	10780	637	400	341	3411	210	1300
28 2252 00	Other Social Services	0	0	0	0	0	837	0	0	0	0	0	52
00 0000 00	**Total -(XI)**	**48015**	**9178**	**38310**	**50663**	**7457**	**65382**	**36867**	**21266**	**28316**	**93930**	**22900**	**64257**
		(22.54)	(27.40)	(36.45)	(21.11)	(40.97)	(29.19)	(35.97)	(32.72)	(29.81)	(28.68)	(18.17)	(23.37)
	XII. GENERAL SERVICES												
42 2056 00	Jails	0	0	0	39	0	0	0	0	0	0	0	20
42058 00	Stationery & Printing	5	62	35	0	15	0	29	94	64	181	60	90
2059 00	Public Works	724/3	609	685	2430	850	0	601	625	689	3161	1870	220

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2070 00	Other Administrative Services :												
	(i) Training	118	16	200	0	0	68	521/15	50/10	51	20	0	0
	(ii) Others	100/4	220/8	39/10	870	155/12	0	100	150/20	0	751/23	0	0
3 00 0000 00	**Total - (XII)**	**947**	**907**	**959**	**3339**	**1020**	**68**	**1251**	**919**	**604**	**4113**	**1930**	**338**
		(0.44)	(2.71)	(0.91)	(1.39)	(5.60)	(0.03)	(1.22)	(1.41)	(0.05)	(1.26)	(1.53)	(0.12)
9 99 9999 99	**Grand Total**	**213000**	**33500**	**105100**	**240000**	**18200**	**224000**	**102500**	**65000**	**95000**	**327500**	**126000**	**275000**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories

State Plans Division

13.07.1994

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	West Bengal	Total (States)
1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	I. AGNICULTRE & ALLIED ACTIVITIES														
1 01 2401 00	Crop Husbandry	5811	502	1007	640	552	3930	2536	11807	405	12257	1228	17410	1733	102912
2402 00	Soil and Water Conservation	8607	250	702	370	335	1500	951	1570	100	1603	258	4315	221	30819
2403 00	Animal Husbandry	1000	300	450	300	416	775	1448	1486	212	2106	340	1667	622	22641
2404 00	Dairy Development	361	45	50	52	52	400	246	525	27	37	100	2005	187	7125
2405 00	Fisheries	833	180	114	55	156	1395	271	148	27	939	300	658	1300	14821
2406 00	Forestry and Wild Life	11110	490	1100	675	471	4801	733	5900	315	4587	360	4085	3547	74819
2407 00	Plantations	0	50	0	0	0	0	0	0	0	0	150	0	440	791
2408 00	Food Storage and Warehousing	100	25	25	0	6	10	0	25	22	0	55	170	93	790
2415 00	Agricultural Research and Education	711	70	30	15	36	496	1200	750	27	2198	18	1325	440	17367
2416 00	Agricultural Financial Institutions	650	345	1	0	0	10	812	421	0	230	2	900	66	6470
2435 00	*Other Agricultural Programmes* :														
	(a) Marketing and Quality	0	4	390	125	13	45	0	0	14	76	57	2342	210	6574
	(b) Others	0	0	0	0	0	0	0	0	0	0	0	0	0	5
2425 00	Cooperation	8024	110	250	170	71	1650	758	1920	63	327	358	1891	741	29505
1 01 0000 00	**Total - (I)**	**37287**	**2451**	**4199**	**2402**	**2110**	**15012**	**8955**	**24555**	**1292**	**24360**	**3226**	**36768**	**9600**	**314639**
		(8.47)	(10.21)	(14.94)	(11.57)	(9.59)	(7.69)	(6.18)	(10.02)	(9.57)	(8.86)	(10.41)	(8.06)	(5.63)	(8.09)
	II. RURAL DEVELOPMENT														
1 02 2501 00	Special Programme for Rural Development :														
2501 01	(a) Integrated Rural Development Programme (IDDP) and Allied Programmes	4600	120	210	253	280	4430	480	3411	27	4213	284	9800	4300	59159

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2501 02	(b) Drought Prone Area Programme (DPAP)	1203	0	0	0	15	357	0	501	0	498	0	1351	301	8513
2501 04	(c) Integrated Rural Energy Programme (IREP)	110	25	100	10	40	50	60	145	20	49	19	370	30	1946
1 02 2505 00	Rural Employment :														
2505 01	(a) UBSP/Jawahar Rozgar Yojna (JRY)	8000	145	79	200	175	6050	400	5100	60	4125	230	11992	7200	88147
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	23215	0	0	0	0	0	0	2500	20\4A	1582	617/43	10108/46	0	41204
0 01 2506 00	Land Reforms	44	35	100	59	146	2087	0	466	5	12	213	4513	668	15754
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	787/24	130	606/30	3059/34	1943	490	3436	2627/39	104	1773	245	2450	596	37745
1 02 0000 00	**Total - II**	**37959**	**455**	**1995**	**3581**	**2599**	**13464**	**4378**	**14750**	**236**	**12252**	**1608**	**40584**	**13095**	**252468**
		(8.63)	(1.90)	(3.90)	(17.24)	(11.01)	(6.90)	(3.02)	(6.02)	(1.75)	(4.46)	(5.19)	(8.90)	(7.60)	(6.49)
1 03 0000 00	III. *SPECIAL AREA PROGRAMMES*	4603	0	265	0	178	0	1350	3186	0	0	1980	6600	1751	46554
		(1.05)		(0.94)		(0.81)		(0.93)	(1.30)			(6.39)	(1.45)	(1.03)	(1.20)
1 04 0000 00	IV. *IRRIGATION AND FLOOD CONTROL*														
1 04 2701 00	Major and Medium Irrigation	61809	3222	270	5	80	29999	5644	27184	0	6541	357	38076	10160	426142
2702 00	Minor Irrigation	22644	530	663	278	245	8085	2899	4600	199	5914	441	3959	6425	133994
2705 00	Command Area Development	8798	133	50	5	20	521	3432	8149	5	1000	2	1750	75	33864
2711 00	Flood Control (incl. anti-sea erosion, etc.)	53	361	100	0	25	700	1565	699	12	127	200	800	3600	25512
1 04 0000 00	**Total - IV**	**93304**	**4246**	**1083**	**288**	**370**	**39305**	**13540**	**49638**	**216**	**13591**	**1000**	**44585**	**20260**	**620712**
		(21.21)	(17.69)	(3.85)	(1.39)	(1.68)	(20.15)	(9.34)	(16.59)	(1.60)	(4.94)	(3.23)	(9.77)	(11.88)	(15.95)
	V. ENERGY														
1 05 2801 00	Power	**103391**	**4342/27**	**4450**	**3909**	**2341**	**35902**	**56000**	**66500**	**2250**	**62500**	**3550**	**157162**	**34000**	**952998**
2810 00	Non-conventional Sources of Energy	237	36	85	40	24	150	670	325	25	450	62	412	71	6081
1 95 0000 00	**Total - V**	**103628**	**4378**	**4535**	**3949**	**2365**	**36052**	**56670**	**66825**	**2275**	**62950**	**3612**	**157574**	**34071**	**959879**
		(23.55)	(18.24)	(16.14)	(19.02)	(10.75)	(18.48)	(39.08)	(27.28)	(16.85)	(22.89)	(11.65)	(34.54)	(19.97)	(24.65)
	VI. INDUSTRY AND MINERALS														
1 06 2851 00	Village and Small Industries	8288	681	280	835	339	2135	2199	4926	100	7085	1344	3809	2069	85003
2852 00	Industries other than V & SI)	19596	1317	1460	970	907	2615	4280	5175	250	26929	558	6500	7790	107398
2853 00	Mining	60	27	263	50	158	17210	0	1150	20	43	1	156	280	21747
1 96 9000 00	**Total - (VI)**	**19596**	**1317**	**1460**	**970**	**907**	**21960**	**6479**	**11251**	**430**	**34057**	**1963**	**10465**	**10939**	**214140**
		(4.45)	(5.49)	(5.20)	(4.67)	(4.12)	(11.26)	(4.47)	(4.59)	(3.19)	(12.38)	(6.14)	(2.29)	(6.41)	(5.50)

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	VII. TRANSPORT														
1 07 3051 00	Ports and light Houses	229	0	0	0	0	700	0	0	0	146	0	0	0	7081
3052 00	Shipping	0		0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	150	0	0	0	0	0	57	0	0	0	0	0	0	1397
3054 00	Roads and Bridges	22795	2712	5300	2175	2410	18945	2683	13700	1446	12327	2034	39900	5926	234358
3055 00	Road Transport	16266	141	250	195	295	787	1295	1531	100	16604	387	7955	2999	71982
3056 00	Inland Water Transport	51	0	0	10	0	50	0	0	0	0	0	0	299	2587
3075 00	Other Transport Services	0	843/28	118	12	44/35	0	0	0	0	0	9/44	5	0	2046
1 07 0000 00	**Total - (VII)**	**39491**	**3696**	**5668**	**2392**	**2749**	**20557**	**4035**	**15231**	**1620**	**29477**	**2350**	**48123**	**9239**	**319361**
		(8.98)	(15.40)	(20.17)	(11.52)	(12.50)	(10.54)	(2.78)	(6.22)	(12.00)	(10.57)	(7.53)	(10.55)	(5.42)	(8.21)
1 08 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	0	0	0	0	0	20	0	0	280
												(0.06)			(0.01)
	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT														
1 09 3425 00	Scientific Research (incl. S & T)	90	82	110	38	27	364	52	150	34	234	48	580	154	3838
3435 00	Ecology and Environment	45	22	50	5	5	324	28	397	34	220	21	165	61	3241
	Total - (IX)	**135**	**104**	**160**	**43**	**32**	**688**	**80**	**547**	**68**	**454**	**69**	**745**	**195**	**7079**
		(0.03)	(0.43)	(0.57)	(0.21)	(0.15)	(0.35)	(0.06)	(0.22)	(0.50)	(0.17)	(0.22)	(0.16)	(0.11)	(0.18)
	X. GENERAL ECONOMIC SERVICES														
1 10 3451 00	Secretariat Economic Services	125	66	85	30	73	17	251	191	30	68	5514	770	27	16119
3452 00	Tourism	517	60	350	50	132	450	82	900	99	184	44	1275	119	10941
3454 00	Surveys and Statistics	50	40	24	17	56	41	208	127	21	49	30	203	2	1899
3456 00	Civil Supplies	0	34	31	42	79	50	4	243	45	157	10	10	13	2355
3475 00	Other General Economic Services :														
	(i) Distt. Plg./Distt. Councils	11530	175	250	995	3000	13673	3019	2175	0	4000	4	0	803	67155
	(ii) Weights and Measures	0	4	14	10	20	2	0	63	0	24	7	6	30	376
	(iii) Others	67/25	246/29	50/31	18/31	28/36	0	0	2500/16	0	0	4/39	17044/47	26735	46899
1 10 0000 00	**Total - (X)**	**12289**	**625**	**804**	**1162**	**3388**	**14233**	**3568**	**6199**	**195**	**4482**	**5613**	**19316**	**27729**	**145744**
		(2.79)	(2.60)	(2.86)	(5.60)	(15.40)	(7.30)	(2.46)	(2.53)	(1.44)	(1.63)	(18.11)	(4.23)	(16.25)	(3.75)
	XI. SOCIAL SERVICES EDUCATION														
2 21 2202 00	General Education	12975	1357	2575	981	893	9797	5428	21194	1025	8160	2750	25527	7894	214900
2203 00	Technical Education	6100	89	56	75	110	2845	4190	2881	25	1503	15	6241	2170	50177
2204 00	Sports and Youth Services	966	370	325	110	373	700	1339	250	30	244	106	1515	616	11008
2205 00	Art and Culture	411	130	150	65	88	298	383	371	63	308	15	300	535	7046
2 21 0000 00	Sub-Total (Education)	20452	1946	3106	1231	1464	13640	11340	24696	1143	10215	2886	33583	11215	283131
2 22 2210 00	Medical and Public Health	10140	485	1079	720	1053	3940	4302	7191	1330	8210	900	11095	3164	111696
2 23 2215 00	Water Supply and Sanitation	31849	1590	1811	1270	1143	5745	10389	20744	596	11715	1005	16130	3500	237595

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2 23 2216 00	Housing (incl. Police Housing)	3545	380	400	540	1453	1750	6712	2198	94	2721	800	6060	2542	76611
2 23 2217	Urban Development (incl. State Capital Projects)	11672	249	877	1474	442	657	1618	1681	92	11572	1482	8201	16892	89685
2 24 2220 00	Information and Publicity	75	40	75	75	114	320	203	80	45	33	127	275	242	4105
2 25 2225 00	Welfare of SCs. STs and OBCs	5075	183	7	0	0	3100	3735	1212	54	7052	1020	4353	2310	72652
2 26 2239 00	Labour & Employment														
	(i) Labour and Labour Welfare	3244	71	118	30	111	360	935	800	5	585	78	1201	1375	18921
	(ii) Special Emplyument Programmes	0	104	0	0	77	0	0	0	0	0	0	0	0	221
2 27 2235 00	Social Welfare	501	67	85	80	63	587	2816/37	250	22	2764	185/45	7092	380	33509
2 27 2236 00	Nutrition	1000	165	238	115	154	2783	200	800	170	10043	730	2650	744	42249
2 28 2252 00	Other Social Services	0	800/29	0	0	0	0	0	0	0	0	0	0	15	1704
2 00 0000 00	**Total - (XI)**	**87553**	**6000**	**7816**	**5535**	**6074**	**32896**	**42441**	**59652**	**3555**	**91910**	**9133**	**90648**	**42379**	**972199**
		(19.90)	(25.33)	(27.81)	(26.65)	(27.61)	(16.86)	(29.27)	(24.35)	(26.33)	(33.42)	(29.46)	(19.87)	(24.84)	(24.99)
	XII. GENERAL SERVICES														
3 42 2056 00	Jails	/26	0	0	0	0	0	546	90	/26	0	0	0	357	1052
2058 00	Stationery and Printing	0	24	60/32	30	49	50	646	56	33	13	15	100	30	1741
2059 00	Public Works	4155	610	750	390	1124	889	2266	1982	279	1655	469	700	887	28622
2070 00	Other Administrative Services :														
	(i) Training	0	14	55	24	55	0	0	15	0	0	0	0	0	1207
	(ii) Others	0	0	150/33	0	0	0	52/38	23/40	3301/41	200/42	2	0	68/48	6181
3 00 0000 00	**Total - (XII)**	**4155**	**648**	**1015**	**444**	**1228**	**939**	**3504**	**2166**	**3613**	**1868**	**486**	**800**	**1342**	**38003**
		(0.94)	(2.70)	(3.61)	(2.14)	(5.58)	(0.48)	(2.42)	(0.88)	(26.76)	(0.68)	(1.57)	(0.18)	(0.79)	(1.00)
9 99 9999 99	**Grand Total**	**440000**	**24000**	**28100**	**20766**	**22000**	**195100**	**145000**	**245000**	**13500**	**275000**	**31000**	**456290**	**170600**	**3891066**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories — *State Plans Division* — *13.07.1994* (Rs. lakhs)

Code. No.	Major Heads/Minor Heads of Development	A & N Islands	Chandi-garh	D and N Haveli	Daman and Diu	Delhi	Lakshad-weep	Pondi-cherry	Total (UTs)	Grand Total (States and UTs)	% age to Total Outlay
1	2	29	30	31	32	33	34	35	36	37	38
	I. AGRICULTURE AND ALLIED ACTIVITIES										
1 01 2401 00	Crop Husbandry	104.59	2.90	1·1.50	30.00	188.57	148.00	385.00	973.56	103885.56	2.54
2402 00	Soil and Water Conservation	47.20	2.86	107.30	2.00	2.00	15.00	30.00	206.30	31025.30	0.76
2403 00	Animal Husbandry	190.00	31.00	29.69	29.00	327.85	110.00	185.00	893.45	23534.45	0.57
2404 00	Dairy Development	0.00	/51	3.60	0.80	100.00	0.00	21.00	125.40	7250.40	0.18
2405 00	Fisheries	458.21	4.45	3.00	50.05	19.00	280.00	240.00	1054.71	15075.71	0.39

1	2	29	30	31	32	33	34	35	36	37	38
2406 00	Forestry and Wild Life	533.20	102.13	250.00	33.00	509.00	17.00	96.00	1549.41	76359.41	1.86
2407 00	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.00	0.02
2408 00	Food. Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	0.02
2415 00	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	17735.00	0.43
2416 00	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6470.00	0.16
2435 00	*Other Agricultural Programmes* :										
	(a) Marketing and Quality Control	0.00	0.00	0.00	0.00	3.50	0.00	27.00	30.50	6604.50	0.16
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00
2425 00	Cooperation	294.00	32.00	50.00	5.15	60.00	75.00	500.00	1016.15	30521.15	0.74
1 01 0000 00	**Total - (I)**	**1627.20**	**175.28**	**558.00**	**141.00**	**1210.00**	**645.00**	**1852.00**	**6208.48**	**320847.48**	**7.83**
		(7.94)	(1.99)	(22.32)	(7.62)	(0.78)	(20.16)	(13.72)	(3.01)	(7.83)	
	II. RURAL DEVELOPMENT :										
1 02 2501 00	*Special Programme for Rural Development* :										
2501 01	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59159.00	1.44
2501 02	(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8513.00	0.21
2501 04	(c) Integrated Rural Energy Programme (IREP)	9.00	4.00	2.50	1.00	130.00	9.00	25.00	180.50	2126.50	0.05
1 00 2505 00	*Rural Employment*										
2505 01	(a) UBSP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88147.00	2.15
2505 60	(b) Other Rural Development Programmes (like Employment Guarantee Scheme etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41204	1.01
1 02 2506 00	Land Reforms	0.00	0.00	10.10	7.00	5.00	7.00	9.00	38.10	15792.10	0.39
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	116.00	174.35	44.72	10.20	5745.00	100.00	258.00	6448.27	44193.27	1.08
102 0000 00	**Total - II**	**125.00**	**178.35**	**57.32**	**18.20**	**5880.00**	**116.00**	**292.00**	**6666.87**	**259134.87**	**6.32**
		(0.61)	(2.03)	(2.29)	(0.38)	(3.77)	(3.63)	(2.16)	(3.23)	(6.32)	
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46554.00 (1.14)	1.14
1 04 0000 00	Irrigation & Flood Control										
1 04 0000 00	Major and Medium Irrigation	0.00	0.00	100.00	55.00	0.00	0.00	0.00	155.00	426297.00	10.40
2702 00	Minor Irrigation	199.00	25.00	85.00	10.00	250.00	0.00	220.00	789.00	134783.00	3.29
2705 00	Command Area Development	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	35069.00	0.06

1	2	29	30	31	32	33	34	35	36	37	38
2711 00	Flood Control (incl. anti-sea erosion, etc.)	29.69	0.00	0.00	35.00	1200.00	155.00	275.00	1694.69	27206.69	0.66
1 04 0000 00	**Total - IV**	**228.69**	**25.00**	**100.00**	**100.00**	**1460.00**	**155.00**	**495.00**	**2643.69**	**623355.69**	**15.21**
		(1.12)	(0.28)	(7.60)	(5.41)	(0.93)	(4.04)	(3.67)	(1.28)	(15.21)	
	V. ENERGY										
1 05 2801 00	Power	1194.00	985.00	380.00	204.00	39885.00	175.00	3370.00	46193.00	999191.00	24.39
2810 00	Non-conventional Sources of Energy	126.00	15.50	3.20	0.00	215.00	210.00	21.00	599.79	6671.70	0.16
1 05 0000 00	**Total - V**	**1320.00**	**1000.50**	**383.20**	**204.00**	**40100.00**	**385.00**	**3391.00**	**46783.70**	**1005862.70**	**24.55**
		(6.44)	(11.37)	(15.33)	(11.03)	(25.71)	(12.03)	(25.12)	(22.67)	(24.55)	
	VI. INDUSTRY AND MINERALS										
106 2851 00	Village and Small Industries	300.20	63.10	50.00	117.25	700.00	80.00	918.00	2228.55	87231.55	2.13
2852 00	Industries (other than V & SI)	0.00	4.00	15.40	0.00	100.00	0.00	706.00	825.40	108223.40	2.64
2853 02	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21747.00	0.53
1 06 0000 00	**Total - (VI)**	**300.20**	**67.10**	**65.40**	**117.25**	**800.00**	**80.00**	**1624.00**	**3053.95**	**217201.95**	**5.30**
		(1.46)	(0.76)	(2.62)	(6.34)	(0.51)	(2.50)	(12.03)	(1.48)	(5.30)	
	VII. TRANSPORT										
1 07 3051 00	Ports and light Houses	416.64	0.00	0.00	35.00	0.00	55.39	270.00	777.03	7858.03	0.19
3052 00	Shipping	8165.90	0.00	0.00	0.00	0.00	813.33	0.00	8979.23	8979.23	0.22
3053 00	Civil Aviation	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	3307.00	0.08
3054 00	Roads and Bridges	1482.00	45.00	295.00	213.00	13950.00	75.00	650.00	16710.00	251068.00	5.13
3055 00	Road Transport	120.00	272.00	0.00	1.00	8150.00	6.00	55.00	8684.00	80586.00	1.97
3056 00	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	82.17	0.00	82.17	2669.17	0.07
3075 00	Other Transport Services	0.00	13.00[52]	12.00	0.00	0.00	0.00	0.00	25.00	2071.00	0.05
1 07 0000 00	**Total (VII)**	**12184.54**	**330.00**	**307.00**	**249.00**	**22100.00**	**1031.89**	**975.00**	**37177.43**	**356538.43**	**8.70**
		(59.44)	(3.75)	(12.28)	(13.46)	(14.17)	(32.25)	(7.22)	(18.02)	(8.70)	
1 08 0000 00	*VIII. COMMUNICATIONS*	0.00	0.00	0.00	0.00	0.00	9.50	0.00	9.50	289.50	0.01
							(0.30)			(0.01)	
	IX. SCIENCE TECHONOLOGY AND ENVIRONMENT										
1 09 3425 00	Scientific Research (incl. S and T)	23.75	10.00	5.50	16.50	7.00	21.86	15.00	99.61	3937.61	0.10
3435 06	Ecology and Environment	5.00	27.20	0.00	0.00	77.00	8.14	15.00	132.34	3373.34	0.08
	Total - (IX)	**28.75**	**37.20**	**5.50**	**16.50**	**84.00**	**30.00**	**30.00**	**231.95**	**7310.95**	**0.18**
		(0.14)	(0.42)	(0.22)	(0.89)	(0.05)	(0.94)	(0.22)	(0.11)	(0.18)	
	X. GENERAL SERVICES										
1 10 3451 00	Secretariat Economic Services	15.00	20.50	5.00	0.30	80.00	6.00	10.00	136.80	16255.80	0.40

1	2	29	30	31	32	33	34	35	36	37	38
3452 00	Tourism	331.52	128.00	60.04	189.00	795.00	54.00	66.80	1623.56	12564.56	0.31
3454 00	Surveys and Statistics	4.00	0.50	5.00	10.40	100.00	4.00	22.00[57]	145.90	2044.96	0.05
3456 00	Civil Supplies	81.77	31.70	10.00	0.60	70.00	0.00	16.00	210.87	2565.07	0.06
3475 00	Other General Economic Services :										
	(i) Distt. Plg./Distt. Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67155.00	1.64
	(ii) Weights and Measures	0.00	0.00	3.00	0.70	11.00	8.28	3.00	25.98	401.98	0.01
	(iii) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46899.00	1.14
1 10 0000 00	**Total (X)**	**432.29**	**180.70**	**83.04**	**201.00**	**1056.00**	**72.28**	**117.00**	**2142.31**	**147886.31**	**3.61**
		(2.11)	(2.05)	(3.32)	(10.86)	(0.68)	(2.26)	(0.87)	(1.04)	(3.61)	
	XI. SOCIAL SERVICES EDUCATION										
2 21 2202 00	General Education	1395.69	987.00	275.30	170.00	12750.00	148.00	1276.00	17001.99	231901.99	5.66
2203 00	Technical Education	207.00	216.07	85.00	130.00	2900.00	0.00	324.00	3862.07	54039.07	1.32
2204 00	Sports and Youth Services	66.20	183.40	5.00	10.00	800.00	25.00	50.00	1139.60	12147.60	0.30
2205 00	Art and Culture	17.60	40.00	5.00	10.00	530.00	40.00	67.00	709.60	7755.60	0.19
2 21 0000 00	Sub-Total (Education)	1686.49	1426.47	370.30	320.00	16980.00	213.00	1717.00	22713.26	305844.26	7.46
2 22 2210 00	Medical and Public Health	800.00[43]	1387.50	88.40	79.75	9128.00	100.00	686.00	12252.65	124148.65	3.03
2 23 2215 00	Water Supply and Sanitation	491.00	1360.00	87.00	100.00	18000.00	108.11	458.00	20596.11	258191.11	6.30
2 23 2216 00	Housing (incl. Police Housing)	435.00	585.00	104.00	50.00	3700.00	85.00	401.00	5420.00	82051.00	2.00
2 23 2217 00	Urban Development (incl. State Capital Projects)	211.00	1907.29	7.00	10.00	24000.00	10.00	335.00	27460.29	117065.29	2.86
2 24 2220 00	Information and Publicity	62.60	8.00	12.00	10.00	60.00	25.00	30.00	207.60	4312.60	0.11
2 25 2225 00	Welfare of SCs. STs and OBCs	17.10	40.60	100.00	29.30	1600.00	0.00	240.00	2027.00	74679.00	1.82
2 26 2230 00	Labour and Employment										
	(i) Labour and Labour Welfare	67.65	27.00	13.00	35.00	700.00	15.00	124.00	981.65	19902.65	0.49
	(ii) Special Employment Programmes	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	226.00	
2 27 2235 00	Social Welfare	30.00	20.01[53]	5.40	6.00	1250.00	27.00	198.00	1528.41	35037.41	0.86
2 27 2236 00	Nutrition	34.74	3.00	37.94	25.00	1000.00	15.00	250.00	1365.68	43614.68	1.06
2 28 2252 00	Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1704.00	0.04
2 00 0000 00	**Total (XI)**	**3035.58**	**6764.87**	**830.04**	**656.05**	**77390.00**	**598.11**	**4483.00**	**94557.65**	**1066756.65**	**26.03**
		(18.71)	(76.87)	(33.28)	(35.46)	(49.61)	(18.69)	(33.21)	(45.82)	(26.03)	
	XII. GENERAL SERVICES										
3 42 2056 00	Jails	85.00	0.00	0.00	2.00	800.00	4.22	[25]	891.22	1843.23	0.05
2058 00	Stationery and Printing	0.00	0.00	5.00	17.00	4.00	40.00	60.00	126.00	1667.00	0.05
2059 00	Public Works	250.00	0.00	15.50	120.00	2885.00	0.00	171.00	3541.50	32163.50	0.70

1	2	29	30	31	32	33	34	35	36	37	38
2070 00	Other Administrative Services :										
	(i) Training	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	1237.00	0.03
	(ii) Others	82.75/50	41.00/54	0.00	8.00/55	2111.80	53.00/56	10.00/58	2285.75	8466.75	0.21
3 00 0000 00	**Total - (XII)**	**417.75**	**41.00**	**20.50**	**147.00**	**5930.00**	**77.22**	**241.00**	**5874.47**	**45677.47**	**1.11**
		(2.04)	(0.47)	(0.82)	(7.95)	(3.80)	(2.41)	(1.78)	(3.33)	(1.11)	
9 99 9999 99	**Grand Total**	**20500.00**	**8800.00**	**2500.00**	**1550.00**	**156900.00**	**3200.00**	**13500.00**	**206350.00**	**4097416.00**	**100.00**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	
	AREA PROGRAMME										
	(i) N.E.C.									27700.00	
	(ii) T.S.P.									27500.00	
	(iii) N.A.D.P.									32000.00	
	(iv) B.A.D.P.									16000.00	
	Total (Area Programmes)									**103200.00**	
	GRAND TOTAL (INCLUDING AREA PROGRAMMES)									**4200616.00**	

Annual Plan 1994-95 - Approved Outlays-States/UTs

Note : Figures in brackets are inter-se percentages.

FOOT-NOTES :

1. Includes Rs. 1000 lakh for Welfare of Agricultural Labour and Rs. 21 lakh for Cyclone Shelters.
2. Includes Rs. 700 lakh for L.R.T.S. and Rs. 50 lakh for other transport services.
3. Includes Rs. 100 lakh for Mandal Building.
4. For Police Academy Complex.

4A. For Employment Assurance Scheme (EAS).

5. Includes Rs. 30 lskh for Directorate of Transport and Rs. 5 lakh for Road safety.
6. For Small Savings.
7. For Nehru Rozgar Yojana (NRY), Urban Basic Services for Poor (UBSP).
8. Includes Rs. 200 lakh for Externally Aided Projects and Rs. 20 lakhs for Judicial Administration.
9. Includes Rs. 100 lakh for Administration Justice and Rs. 40 lakh for Public Enterprise.
10. Includes Rs. 35 lakh for Minority Development Board and Rs. 4 lakh for Grant-in-aid to Voluntary Agencies.
11. Includes Rs. 1 lakh for Land Army.
12. Includes Rs. 150 lakh for Judicial Administration and Rs. 5 lakh for Accounts.
13. Includes Rs. 954 lakh for some programme other than Community Development and Panchayats.
14. Includes Rs. 2 lakh for Assistance to assignees of land declared surplus.
15. For Haryana Institute of Public Administration (HIPA).
16. For Tees Zila Tees Kaam.
17. Includes Rs. 145 lakh for Nucleous Budget for Tribal Areas and Rs. 11 lakh for Tribal Development Machinery.

18. Includes Rs. 53 lakh for Equity to Ex-servicemen Corporation including PEXSEM.
19. For Himachal Institute of Public Administration.
20. For upgradation of infrastructure facilities for Judiciary.
21. Includes Rs. 500 lakh for Rural Sanitation.
22. For Vehicle Pollution Control.
23. Includes Rs. 600 lakh for Judiciary Infrastructure, Rs. 100 lakh for Fire Protection and Rs. 51 lakh for modernisation of Administration.
24. Includes Rs. 653 lakh for Mahila and Bal Kalyan Vikas Samiti and Rs. 11 lakh for Share capital to Regional Rural Development Banks.
25. Includes Rs. 41 lakh for Prizes to districts under 20 Point Programme and Rs. 26 lakh for Yashwant Rao Chavan Academy of Development Administration.
26. Included under Public Works.
27. Includes Rs. 500 lakh for Externally Aided Projects and Rs. 300 lakh for Leasing Finance.
28. Includes Rs. 750 lakh for Leasing Finance and Rs. 93 lakh for other Transport Services
29. For Leasing Finance.
30. Includes Rs. 96 lakh for E.A.S., Rs. 90 lakh for Special Rural Works Programme and Rs. 10 lakh for Research and Training in Rural Areas.
31. For Construction of Judiciary Building.
32. Includes Rs. 20 lakh for Meghalaya State Assembly Press.
33. For Fire Protection and Control.
34. Includes Rs. 2833 lakh for New Land Use Policy.
35. For Vehicle Pollution Control.
36. For Evaluation.
37. Includes Rs. 226 lakh for Defence Services Welfare.
38. For Punjab State Institute of Public Administration (PSIPA).
39. Includes Rs. 1500 lakhs for Apna Gaon Apna Kaam.
40. For Harish Chandra Mathur Rajasthan State Institute of Public Administration (RIPA).
41. Includes Rs. 3300 lakh for Non-Plan Account Deficit and Rs. 1 lakh for Administration of Justice.
42. For Judiciary.
43. Includes Rs 417 lakh for Employment Assurance Scheme (EAS) and Rs. 200 lakh for State Rural Employment Programme (SREP).
44. Includes Rs. 5 lakh for Road Safety Measures and Rs. 4 lakh for Planning and Development Cell.
45. Includes Rs. 5 lakh for Legal Aid and Advice.
46. Includes provision for Vishesh Rozgar Yojana and Employment Assurance Scheme.
47. Includes Rs.16352 lakh for Lump-sum provision for Externally Aided New Projects and Rs. 692 lakh for Earthquake Relief/reconstruction.
48. For Judicial Administration.
49. Includes Rs. 135.00 lakh for Scheme on Planned Families by 2000 A.D.
50. Includes Rs. 50.00 lakh for Inter Island Communication, Rs. 25.00 lakh for Issue of Identity Cards and Rs. 7.75 lakh for Establishment of Local Fund Audit Deptt.
51. Included under Animal Husbandry.
52. For Road Safety and Strengthening of STA.
53. Includes Rs. 2.86 lakh for welfare of Ex-serviceman and Rs. 1.00 lakh for Pension to Freedom Fighters.
54. Includes Rs. 31.00 lakh for Fire Protection and Control and Strengthening of Licencing Branch and Rs. 10.00 lakh for Strengthening of Enforcement Wing.
55. Includes Rs. 7.00 lakh for Augmentation of Police Deptt. and Rs. 1.00 lakh for strengthening of Accounts and Audit.
56. For Fire Protection and Control.
57. Includes Rs. 20.00 lakh for computerisation.
58. For Fire Services.

Annual Plan - 1994-95 - Revised Approved Outlays - States/Union Territories *State Plans Division*

21.06.1995

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Aruna-chal Pradesh	Assam	Bihar	Goa	Gujarat	Haryana	Hima-chal Pradesh	J &K	Karnataka	Kerala	Madhya Pradesh	Maha-rashtra
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	I. AGRICULTURE AND ALLIED ACTIVITIES													
1 01 2401 00	Crop. Husbandry	700	1477	4422	1412	279	2920	1657	1750	3373	3716	7850	5464	5774
2402 00	Soil and Water Conservations	70	559	450	0	55	962	760	468	1369	1927	450	964	8185
2403 00	Animal Husbandry	575	514	1065	321	194	610	575	712	1973	2615	1250	1170	929
2404 00	Dairy Development	0	45	265	2	15	105	50	186	127	254	375	710	310
2405 00	Fisheries	100	147	665	200	161	638	230	167	229	1279	2225	415	716
2406 00	Forestry and Wiid Life	600	1175	2387	930	214	5517	2758	4039	2087	4369	2360	4572	10566
2407 00	Plantations	0	0	12	0	0	0	0	0	0	138	0	0	0
2408 00	Food, Storage, and Warehousing	0	0	40	0	0	0	0	0	0	138	0	0	0
2415 00	Agricultural Research and Education	500	26	1200	725	25	973	550	852	547	2137	900	1150	611
2416 00	Agricultural Financial Institutions	900	0	20	0	0	711	75	20	50	833	350	0	559
2435 00	Otber Agricultural Programme :													
	(a) Marketing and Quality Control	4	61	113	0	6	0	0	273	164	40	1650	15	0
	(b) Others	0	0	0	0	0	0	0	0	0	0	0	0	0
2425 00	Cooperation	100	196	1244	1050	86	939	433	338	523	2131	1200	2000	6901
1 01 0000 00	**Total - (I)**	**3449**	**4207**	**11823**	**4646**	**1043**	**13330**	**7102**	**8810**	**9847**	**19850**	**19225**	**16460**	**34637**
		(1.59)	(12.63)	(11.86)	(5.16)	(6.38)	(5.95)	(6.97)	(13.22)	(11.34)	(7.09)	(15.25)	(7.30)	(7.22)
	II. RURAL DEVELOPMENT													
1 02 2501 00	Special Programme for Rural Development :													
2501 01	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	3905	400	2481	6225	91	1739	918	337	420	2550	1320	5000	4600
2501 02	(b) Drought Prone Area Programme (IRDP)	1201	0	0	393	0	560	135	0	285	840	0	470	1034
2501 04	(c) Integrated Rural Energy Programme (IRDP)	20	62	50	0	25	83	85	130	48	116	0	150	94
01 02 2505 90	Rural Employment													
2505 01	(a) UBSP/Jawahar Rozgar Yojna (JRY)	8184	100	000	17370	84	2391	575	290	1118	4500	2150	12959	8800
2505 00	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	185	0000	0	0	1714	610	0	0	2864	0	0	23215
1 02 2506 00	Land Reforms	1000	38	310	2450	20	300	65	988	421	71	100	300	38
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	525/1	465	2128	1192	58	1409	480	335	287	6949	3749	950	707/22
1 02 0000 00	**Total - II**	**14835**	**1250**	**8955**	**27630**	**278**	**8196**	**2868**	**2020**	**2579**	**17801**	**7310**	**19820**	**37688**
		(6.84)	(3.75)	(8.98)	30.70)	(1.70)	(3.66)	(2.81)	(3.12)	(3.97)	(6.39)	(5.80)	(8.80)	(7.92)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	**5**	**0**	**310**	**3000**	**0**	**0**	**1225**	**0**	**4015**	**10100**	**140**	**0**	**4490**
				(0.31)	(3.33)			(1.20)		(4.63)	(3.61)	(0.11)		(9.54)
1 04 0000 00	*IV. IRRIGATION AND FLOOD CONTROL*													
1 04 2701 00	Major and Medium Irrigation	42119	50	2565	14941	2771	48598	10609	259	1810	42892	10400	24210	27482
2703 00	Minor Irrigation	5959	1439	3667	3594	360	10000	3107	1256	8018	4032	3910	10393	21959
2705 00	Command Area Development	1400	41	350	1091	160	1000	1086	62	234	1402	1100	1300	8182
2711 00	Flood Control (incl. anti-sea erasion, etc.)	4915	250	2950	3857	40	160	200	154	1139	1410	1500	100	45
1 04 0000 00	**Total - IV**	**53534**	**1780**	**8842**	**22413**	**3331**	**59766**	**15689**	**2841**	**5210**	**51426**	**16350**	**35922**	**86769**
		(24.67)	(5.35)	(0.07)	(24.90)	(20.39)	(26.67)	(15.40)	(4.29)	(6.00)	(10.37)	(12.97)	(15.95)	
	V. ENERGY													
1 05 2801 00	Power	60241	5000	12137	6937	1379	47673	27268	11582	23719	61161	30000	67784	99124
2810 00	Non-conventional Sources of Energy	48	98	58	48	29	567	45	87	97	861	796	410	204
1 05 0000 00	**Total - V**	**60201**	**6088**	**12187**	**5987**	**1399**	**40240**	**29313**	**11069**	**23016**	**62022**	**30700**	**68194**	**99328**
		(27.78)	(18.22)	(11.21)	(7.76)	(8.56)	(21.53)	(26.82)	(17.51)	(27.44)	(22.16)	(34.35)	(30.38)	(20.88)
	VI. INDUSTRY AND MINERALS													
1 05 2851 00	Village and Small Industries	3196	479	2602	567	469	0087	1695	1066	2066	10771	5550	2275	7009
2852 01	Industries (other than V & SI)	1893	165	2850	162	15	3510	572	712	1015	4998	10700	4796	9774
2853 02	Mining	25	30	258	112	0	200	12	47	288	41	300	410	50
1 06 0000 00	**Total - (VI)**	**5114**	**605**	**5510**	**941**	**483**	**12697**	**2489**	**1026**	**3369**	**16011**	**16550**	**7481**	**17433**
		(2.36)	(1.02)	(5.53)	(1.05)	(2.96)	(5.63)	(2.44)	(2.74)	(3.68)	(5.66)	(12.12)	(9.92)	(3.65)
	VII. TRANSPORT													
1 07 3051 00	Ports and light Houses	3539	0	0	0	0	800	0	162	0	926	500	0	196
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	415	0	16	0	0	17	0	0	0	0	115	129
3054 00	Roads and Bridges	8966	8998	6496	4825	1500	8417	2080	1350	7115	11382	7008	5705	42725
3055 00	Road Transport	12076	413	750	0	212	1000	3443	969	631	721	785	1500	15874
3056 00	Island Water Transport	45	0	900	10	160	0	0	0	261	17	250	0	44
3076 00	Other Transport Services	750/2	29/4	62	0	0	0	0	23	0	51/16	0	0	0
1 07 0000 00	**Total - (VII)**	**25370**	**8946**	**8216**	**4851**	**1883**	**10217**	**5480**	**9044**	**7997**	**13091**	**8635**	**7320**	**59039**
		(11.69)	(26.27)	(8.23)	(5.39)	(11.39)	(4.56)	(5.36)	(13.57)	(9.21)	(4.00)	(6.35)	(3.25)	(12.41)
1 00 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	185	0	97	0	0	0	0	0
							(0.97)		(0.15)					
	IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT													
1 09 3425 00	Scientific Research (incl. S & T)	15	14	155	37	43	40	83	46	36	252	770	270	77

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3435 00	Ecology and Environment	95	7	60	11	20	65	70	41	174	307	180	497	39
	Total - (IX)	**110**	**21**	**215**	**48**	**63**	**105**	**153**	**87**	**210**	**559**	**950**	**767**	**116**
		(0.05)	(0.06)	(0.22)	(0.05)	(0.39)	(0.05)	(0.15)	(0.13)	(0.24)	(0.20)	(0.75)	(0.34)	(0.02
	X. GENERAL ECONOMIC SERVICES													
1 10 3451 00	Secretariat Economic Services	185	39	272	83	9	18	7	141	646	108	359	260	315/23
3452 00	Tourism	20	114	348	31	561	200	240	602	1671	587	760	410	445
3454 00	Surveys and Statistics	35	74	107	42	12	70	6	127	138	101	231	70	43
3456 00	Civil Supplies	0	75	80	10	5	45	0	657	124	0	10	310	0
3475 00	Other General Economic Services :													
	(i) Distt. Plg./Distt. Councils	0	294	1505	0	0	6000	730	3224	0	292	0	5200	0
	(ii) Weights and Measures	9	20	32	3	4	34	10	10	20	14	10	20	0
	(iii) Others	0	4/5	195/9	0	0	0	0	92/15	0	51/19	0	7018/21	11565/24
1 10 0000 00	**Total - (X)**	**249**	**620**	**2639**	**169**	**591**	**6367**	**993**	**4753**	**2599**	**1157**	**1310**	**13288**	**12368**
		(0.11)	(1.86)	(2.55)	(0.19)	(3.62)	(2.84)	(0.97)	(7.13)	(2.99)	(0.41)	(1.04)	(5.90)	(2.50)
	XI. SOCIAL SERVICES													
	EDUCATION													
2 21 2202 00	General Education	3496	4201	21271	6300	1274	3436	7328	7216	7680	20507	2575	15944	11929
2203 00	Technical Education	1180	0	1281	950	812	2400	2692	1196	325	1894	2500	4473	7970
2204 00	Sports and Youth Services	517	104	500	0	165	192	282	252	200	980	205	410	831
2206 00	Art and Culture	163	241	916	8	180	172	61	121	104	1183	320	430	353
2 21 0000 00	Sub-Total(Education)	5366	4546	23968	7253	2431	6205	10363	8787	8397	24564	5520	21257	21083
2 22 2210 00	Medical and Public Health	3259	774	4938	3900	1152	4841	2447	3473	4257	2776	3160	7000	10140
2 23 2215 00	Water Supply and Sanitation	18191	1932	4930	3189	2177	19556	3603	2036	7556	15536	7600	8600	29859
2 23 2216 00	Housing (incl. police Housing)	8473	1418	915	0	489	5576	3952	1140	330	11180	2600	3000	3356
2 23 2217 00	Urban Development (incl. State capital projects)	5207	34	1440	530	250	5057	890	594	4113	3420	1125	4252	10242
2 24 2220 00	Information and Publicity	75	73	200	5	42	630	146	149	66	325	200	250	64
2 25 2225 00	Welfare of SCs, STs and OBCs	9167	0	879	2600	64	8566	850	348	282	14463	1500	5804	4365
2 25 2230 00	Labour and Employment													
	(i) Labour and Labour Welfare	1009	108	2020/13	62	195	2701	16	101	366	688	485	1007	2790
	(ii) Special Employment Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0
2 27 2235 00	Social Welfare	869	61	205	64	160	363	14411	662	336	3363	210	1300	431
2 27 2236 00	Nutrition	1500	118	770	1380	56	10700	762	390	500	1382	400	2190	1000
2 28 2252 00	Other Social Services	0	25/6	0	0	0	837	0	0	0	0	0	52	0
2 00 0000 00	**Total - (XI)**	**53106**	**9089**	**40265**	**18914**	**7015**	**65032**	**37455**	**23740**	**26213**	**83700**	**22950**	**55728**	**83336**
		(24.47)	(27.30)	(40.38)	(21.02)	(42.94)	(29.02)	(36.75)	(36.63)	(30.20)	(29.89)	(18.21)	(24.73)	(17.51)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	XII. GENERAL SERVICES													
3 42 2056 00	Jails	0	0 /7	0	0	0	0	0	0	0	0	0	10	/7
2058 00	Stationery and Prining	5	66	35	0	10	0	27	94	63	31	50	90	0
2059 00	Public Works	574	681	590	320	194/12	0	581	1192	872	3669	1870	228	4792
2070 00	Other Administrative Services :													
	(i) Training	0	14	200	0	0	68	450/14	50/16	10	20	0	0	0
	(ii) Others	368/3	10/8	39/11	81	47/13	0	80	330/17	0	675/20	0	0	35000/24A
3 00 0000 00	**Total - (XII)**	**947**	**691**	**864**	**401**	**251**	**68**	**1138**	**1666**	**945**	**4395**	**1930**	**338**	**40592**
		(0.44)	(2.08)	(0.87)	(0.45)	(1.54)	(0.03)	(1.12)	(2.50)	(1.09)	(1.57)	(1.53)	(0.15)	(8.53)
9 99 9999 99	**Grand Total**	**217000**	**33297**	**99720**	**90000**	**16338**	**224083**	**101905**	**56632**	**86800**	**280000**	**126060**	**225520**	**475800**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories

State Plans Division

21.06.1995

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Mani-pur	Megh-alaya	Mizo-ram	Nagaland	Orissa	Punjab	Rajas-than	Sikkim	Tamil-Nadu	Tripura	Uttar Pradesh	West Bengal	Total (States)
1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	I. AGRICULTURE AND ALLIED ACTIVITIES													
1 01 2401 00	Crop Husbandry	593	800	544	187	2085	2030	10057	563	12257	1268	17277	1632	90087
2402 00	Soil and Water Corporation	250	500	346	46	1100	919	1396	180	1603	266	3436	221	26474
2403 00	Animal Husbandry	300	325	255	172	675	1448	1381	242	1842	346	1558	622	21024
2404 00	Dairy Development	45	39	44	15	330	221	525	27	37	94	1230	187	5244
2405 00	Fisheries	180	85	55	65	795	226	115	27	939	375	510	1300	12444
2406 00	Forestry and Wild Life	490	500	574	110	3088	733	7372	315	3908	360	4364	3147	66925
2407 00	Plantations	50	0	0	0	0	0	0	0	0	150	0	440	790
2408 00	Food, Storage and Warehousing	22	25	0	2	10	0	25	23	0	15	11	93	474
2415 00	Agricultural Research and Education	62	30	13	4	496	1193	753	27	2198	35	1318	440	16665
2416 00	Agricultural Financial Institutions	0	1	0	0	10	812	734	0	230	2	1228	66	6501
2435 00	Other Agricultural Programmes :													
	(a) Marketing and Quality Control	4	115	106	2	35	6	2	13	76	40	2312	210	5254
	(b) Others	0	0	0	7/31	0	0	0	0	0	0	0	0	12
2425 00	Cooperation	110	204/25	145	8	865	744	2220	63	327	258	1605	641	24331
1 01 0000 00	**Total - (I)**	**2106**	**2624**	**2082**	**618**	**9489**	**8332**	**24580**	**1480**	**23417**	**3201**	**34859**	**9000**	**276225**
		(9.82)	(11.30)	(10.28)	(7.32)	(6.48)	(6.06)	(10.83)	(10.96)	(8.51)	(13.09)	(9.58)	(6.07)	(7.95)

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	II. RURAL DEVELOPMENT													
1 02 2501 00	Special Programme for Rural Development :													
2501 01	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	120	210	253	0	4609	489	3411	35	4213	307	8978	3800	56411
2801 00	(b) Drought Prone Area Programme (DPAP)	0	0	0	0	789	0	501	0	498	0	1119	301	8126
2501 04	(c) Integrated Rural Energy Programme (IREP)	25	50	10	0	30	40	150	20	60	19	248	20	1483
1 02 2505 00	RURAL EMPLOYMENT													
2505 01	(a) UBSP/Jawahar Rozgar Yojna (JRY)	145	79	480	0	10606	400	4375	60	4125	230	13642	7200	101494
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	0	0	0	0	0	3365	20	1582	805/41	1500	0	37316
1 92 2506 00	Land Reforce	35	86	2547/29	39	2398	0	389	5	12	245	5920	668	18445
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	130	601/26	218	102	1137	3398	2955/35	104	1750	377	3017	400	33405
1 92 0000 00	**Total - II**	**455**	**1026**	**3428**	**141**	**19569**	**4327**	**15116**	**244**	**12210**	**1983**	**34422**	**12389**	**256680**
		(2.12)	(4.42)	(16.93)	(1.67)	(13.37)	(3.15)	(6.17)	(1.81)	(4.44)	(8.11)	(9.46)	(8.36)	(7.40)
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	0	228	0	22	0	1350	361	0	0	1996	5600	1754	34594
			(0.98)		(0.26)		(0.98)	(0.15)			(0.10)	(1.54)	(1.19)	(1.00)
1 04 0300 00	*IV. IRRIGATION AND FLOOD CONTROL*													
1 04 2701 00	Major and Medium Irrigation	2971	58	4	0	17242	5711	27247	0	6281	354	30001	8260	356868
2702 00	Minor Irrigation	530	400	237	225	7202	2984	3990	199	5914	466	4866	2800	103247
2705 00	Command Area Development	133	10	4	0	421	3432	6849	5	1003	2	1759	75	31195
2711 00	Flood Control (incl. anti-sea erasion, etc.)	529	1100	0	0	700	1353	702	12	127	200	1199	3600	23756
1 04 0000 00	**Total - IV**	**4163**	**1568**	**245**	**225**	**25565**	**13480**	**38794**	**216**	**13330**	**1025**	**37816**	**14735**	**515055**
		(19.41)	(6.76)	(1.21)	(2.67)	(17.46)	(9.81)	(15.83)	(1.60)	(4.85)	(4.19)	(10.35)	(9.93)	(14.84)
	V. ENERGY													
1 05 2801 00	Power	3542	650	2702	1016	22035	55216	64575	2316	64664	2608	97817	43180	815268
2010 00	Non-conventional Sources of Energy	36	35	40	0	105	487	231	25	450	62	490	71	5249
1 05 0000 00	**Total - V**	**3578**	**685**	**2742**	**1016**	**22140**	**55703**	**64806**	**2341**	**65114**	**2670**	**98307**	**43171**	**820517**
		(16.68)	(2.95)	(13.54)	(12.04)	(15.12)	(40.53)	(26.45)	(17.34)	(23.67)	(10.92)	(27.01)	(29.10)	(23.64)
	VI. IMDUSTRY AND MINERALS													
105 2851 00	Village and Small Industries	681	250	758	194	2658	1811	5983	160	6884	557	3724	2869	73753
2052 00	Industries (other than V & SI)	250	400	72	157	1269	3351	4562	298	26929	457	5950	12590	97593
2853 02	Mining	27	97	64	123	13525	0	1284	20	43	3	124	280	17372
1 06 0000 00	**Total - (VI)**	**958**	**747**	**894**	**474**	**17452**	**5162**	**11936**	**478**	**33856**	**1017**	**9798**	**15739**	**188718**
		(4.47)	(3.22)	(4.41)	(5.52)	(11.92)	(3.76)	(4.87)	(3.64)	(12.31)	(4.16)	(2.69)	(10.61)	(5.44)

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	VII. TRANSPORT													
1 07 3051 00	Ports and Light Houses	0	0	0	0	756	0	0	0	346	0	0	0	7024
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	700	1000	0	79	42	0	0	0	0	177	13	2703
3054 00	Roads and Bridges	3135	5435	2319	418	14168	4133	14438	1440	12327	2034	44178	7928	234169
3055 00	Road Transport	141	250	150	32	1231	1144	3759	180	16604	292	5501	2999	70594
3056 00	Island Water Transport	0	0	0	0	52	0	0	0	0	0	0	299	2140
3075 00	Other Transport Services	93	75	12	0	0	0	0	0	0	9/42	3	0	1165
1 07 0000 00	**Total - (VII)**	**3369**	**6450**	**3490**	**450**	**16276**	**5315**	**18139**	**1620**	**29077**	**2335**	**49859**	**11239**	**317736**
		(15.71)	(27.79)	(17.23)	(5.33)	(11.12)	(3.37)	(7.42)	(12.00)	(10.57)	(9.55)	(13.70)	(8.50)	(9.16)
1 00 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	0	0	0	0	20	0	0	282
											(0.08)			(0.01)
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT													
1 09 3425 00	Scientific Research (Incl. S&T)	82	80	35	10	530	52	125	48	234	48	300	154	3537
3436 00	Ecology & Environment	22	50	2	0	320	10	311	34	220	21	223	41	2820
	Total - (IX)	**104**	**130**	**37**	**10**	**850**	**92**	**437**	**82**	**454**	**69**	**523**	**195**	**6357**
		(0.48)	(0.56)	(0.18)	(0.12)	(0.52)	(0.05)	(0.18)	(0.61)	(0.17)	(0.82)	(0.14)	(0.13)	(0.12)
	X. GENERAL ECONOMIC SERVICES													
1 10 3451 00	Secretariat Economic Services	66	70	35	66	18	135	526	30	68	67	703	27	4251
3452 00	Tourism	60	300	52	29	450	82	1190	99	184	44	1221	119	9759
3454 00	Surveys & Statistics	40	24	17	13	38	171	128	21	19	30	213	1	1699
3456 00	Civil Supplies	34	31	42	24	77	4	184	45	147	10	9	13	1936
25 00	Other General Economic Services :													
	(i) Distt. Plg./Distt. Councils	175	250	1126	2943	1721	2549	2000	0	4000	4	0	6400	38439
	(ii) Weights & Measures	4	14	12	9	3	0	8	0	24	7	6	30	303
	(iii) Others	0	5/27	18/30	31/32	0	0	2400/36	0	0	4/43	692/45	0	22075
1 10 0000 00	**Total - (X)**	**375**	**694**	**1302**	**3135**	**2307**	**2941**	**6434**	**195**	**4472**	**166**	**2844**	**6596**	**78462**
		(1.77)	(2.99)	(6.43)	(37.15)	(1.58)	(2.14)	(2.63)	(1.44)	(1.63)	(0.68)	(0.78)	(4.44)	(2.26)
	XI. SOCIAL SERVICES													
	EDUCATION													
2 21 2202 00	General Education	1357	2425	936	849	10511	5313	22051	1471	8166	3269	30357	4520	206401
2203 00	Technical Education	84	51	75	45	1683	3873	1601	25	1203	17	4630	3213	44130
2204 00	Sports & Youth Services	670	300	172	28	599	1155	274	34	244	106	1662	616	10678
2205 00	Art & Culture	135	85	60	26	341	330	352	63	308	153	372	535	5330
2 21 0000 00	Sub-Total (Education)	2246	2861	1243	948	13134	10671	24275	1593	9921	3427	37033	10009	268139
2 22 2210 00	Medical & Public Health	485	379	681	165	2312	1009	7248	1349	8218	900	10115	2997	98767
2 23 2215 00	Later Supply & Sanitation	1665	1300	1428	335	5060	5030	22604	633	69227	1215	12526	3500	225362

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
2 23 2216 00	Housing (incl. police Housing)	380	158	570	6	1393	6841	2298	90	14593	730	6944	1620	78052
2 23 2217 00	Urban Development (incl.) state capital project)	249	577	1403	259	1789	2933	1691	124	139	561	6757	9100	52718
2 24 2220 00	Information & Publicity	40	72	75	23	370	278	90	49	139	127	506	241	4139
2 25 2225 00	Welfare of SCs, STs, OBCs	183	14	0	0	4221	3986	1193	54	7052	1672	3767	2310	74340
2 26 2230 00	Labour & Employment													
	(i) Labour & Labour Welfare	71	78	98	58	364	736	813	5	391	91	250	375	15436
	(ii) Special Employment Programme	104	0	0	0	0	0	0	0	0	0	0	0	104
2 27 2235 00	Social Welfare	67	78	30	20	532	2824/33	226	30	2749	143	3551	330	38115
2 27 2236 00	Nutrition	165	233	98	0	1385	170	550	170	9101	730	2207	545	30528
2 28 2262 00	Other Social Services	0	0	0	0	0	0	0	0	0	5/44	0	30	949
2 90 0000 00	**Total - (XI)**	**5655**	**6250**	**5627**	**2114**	**31210**	**37480**	**61391**	**4097**	**91277**	**9701**	**89256**	**32007**	**502699**
		(26.36)	(26.93)	(27.75)	(25.05)	(21.32)	(27.27)	(25.06)	(30.35)	(33.10)	(39.67)	(24.52)	(21.63)	(26.01)
XII	*GENERAL SERVICES*													
3 42 2056 00	Jaila 0	0	/7	49	0	0	546	100	/7	0	4	0	357	1076
2050 00	Stationery & Printing	34	50	47	8	50	332	56	33	13	15	50	30	1205
2059 00	Public Works	535	434	293	224	1510	2254	2763	279	1635	264	650	967	27415
2070 00	Other Administrative Services :													
	(i) Training	14	1	17	2	0	0	15	0	0	0	0	0	351
	(ii) Others	0	2315/28	0	0	0	158/34	23/37	2435/38	200/40	2	0	62	42631
3 09 0000 00	**Total - (XII)**	**683**	**2810**	**406**	**234**	**1580**	**3230**	**2957**	**2747**	**1868**	**290**	**700**	**1422**	**73193**
		(3.18)	(12.11)	(2.00)	(2.77)	(1.07)	(2.39)	(1.21)	(20.35)	(0.53)	(1.19)	(0.19)	(0.96)	(2.11)
9 99 9999 99	**Grand Total**	**21450**	**23212**	**20253**	**8439**	**146418**	**137446**	**245000**	**13500**	**275075**	**34457**	**363336**	**146331**	**3470529**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Revised Approved Outlays - States/Union Territories

State Plans Division

21.06.1995

(Rs. lakhs)

Code. No.	Major Heads/Minor Heads of Development	A & N Islands	Chandi-garh	D and N Haveli	Daman and Diu	Delhi	Lakshad-weep	Pondi-cherry	Total (UTs)	Grand Total (States and UTs)	% age to Total Outlay
1	2	29	30	31	32	33	34	35	36	37	38
I	*Agriculture & Allied Activities*										
1 01 2401 00	Crop Husbandry	104.59	2.90	114.50	30.00	188.57	143.00	401.00	929.56	91076.53	2.43
2402 00	Soil and Water Conservation	17.20	2.80	107.30	2.00	2.00	15.00	26.00	202.30	25676.30	0.73
2403 00	Animal Husbandry	190.00	31.00	29.60	20.00	327.85	110.00	235.00	943.45	21967.45	0.50
2404 00	Dairy Development	0.00	/48	3.60	0.80	100.00	0.00	21.00	126.40	5369.40	0.15
2405 00	Fisheries	458.21	4.45	3.00	50.05	19.00	280.00	198.00	1012.71	13456.71	0.37
2406 00	Forestry & Wild Life	533.20	102.13	250.00	33.00	509.08	17.00	99.00	1543.41	58468.41	1.86

1	2	29	30	31	32	33	34	35	36	37	38
2407 00	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	0.02
2408 00	Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.00	0.01
2415 00	Agricultural Research & Education	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	17039.00	0.46
2416 00	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6501.00	0.12
2435 00	Other Agricultural Programmes :										
	(a) Marketing & Quality Control	0.00	0.00	0.00	0.00	3.50	0.00	33.00	36.50	5290.50	0.14
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
2425 00	Corporation	234.00	32.00	50.00	5.15	50.00	75.00	507.00	1023.15	25354.15	0.59
1 01 0000 00	**Total - (I)**	**1627.20**	**175.28**	**559.00**	**141.00**	**1210.00**	**645.00**	**1894.00**	**6250.48**	**202475.48**	**7.68**
		(8.14)	(1.99)	(20.67)	(6.56)	(0.78)	(20.16)	(14.03)	(3.83)	(7.68)	
	II. RURAL DEVELOPMENT										
1 02 2501 00	Special Programme for Rural Development :										
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56411.00	1.53
2501 02	(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8126.00	0.22
2501 04	(c) Integrated Rural Energy Programme (IREP)	9.00	4.00	2.50	1.00	130.00	9.00	25.00	180.50	1643.50	0.05
1 02 2505 00	Rural Employment										
2505 01	(a) UBSP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101494.00	2.76
2505 04	(b) Other Programmes (like Employment Guarantee Schemes etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37316.00	1.01
1 02 2506 00	Land Reforms	0.00	0.00	10.10	7.00	5.00	7.00	8.00	37.10	18482.10	0.50
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	116.00	174.35	44.72	10.20	5745.00	100.00	243.00	6433.27	39838.27	1.00
102 0000 00	**Total - II**	**125.00**	**178.35**	**57.32**	**18.20**	**5800.00**	**116.00**	**276.00**	**6656.87**	**263330.67**	**7.16**
		(0.63)	(2.03)	(2.12)	(0.85)	(3.77)	(3.63)	(2.04)	(3.22)	(7.16)	
1 83 0000 00	*III. SPECIAL AREA PROGRAMMES*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34594.00 (0.94)	4.94
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*										
1 04 2701 00	Major and Medium Irrigation	0.00	0.00	100.00	55.00	0.00	0.00	0.00	165.00	357023.00	9.71
2702 00	Minor Irrigation	199.00	26.00	85.00	10.00	250.00	0.00	223.00	792.00	104039.00	2.83
2705 00	Command Area Development	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	31200.00	0.85
2711 00	Flood Control (incl. anti Sea erosion, etc.)	29.69	0.00	0.00	35.00	1200.00	155.00	275.00	1694.69	25450.53	0.69
1 04 0000 00	**Total - IV**	**220.69**	**25.00**	**190.00**	**100.00**	**1450.00**	**155.00**	**498.00**	**2646.69**	**517712.69**	**14.08**
		(1.14)	(0.23)	(7.04)	(4.65)	(0.93)	(4.34)	(3.09)	(1.23)	(14.08)	

1	2	29	30	31	32	33	34	35	36	37	38
	V. ENERGY										
1 05 2801 00	Power	1194.00	985.00	527.00	454.00	39885.00	175.00	3370.00	48590.00	861858.00	23.44
2810 00	Non-conventional Sources of Energy	126.00	15.50	3.20	0.00	215.00	21.00	17.00	586.70	5838.70	0.15
1 05 0000 00	**Total - V**	**1320.00**	**1000.50**	**530.20**	**454.00**	**40100.00**	**385.00**	**3387.00**	**47175.70**	**867693.70**	**23.60**
		(6.60)	(11.37)	(19.64)	(21.12)	(26.71)	(12.03)	(25.09)	(22.85)	(23.60)	
	VI. INDUSTRY & MINERALS										
102 2851 00	Village & Small Industries	300.20	63.10	50.00	117.25	700.00	80.00	931.00	2241.55	75994.55	2.07
2852 00	Industries (other than VSI)	0.00	4.00	15.40	0.00	100.00	0.00	701.00	820.40	98413.40	2.68
2853 02	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17372.00	0.47
1 06 0000 00	**Total - (VI)**	**300.20**	**67.10**	**65.40**	**117.25**	**800.00**	**80.00**	**1632.00**	**3061.95**	**191779.95**	**5.22**
		(1.50)	(0.76)	(2.42)	(5.45)	(0.51)	(2.50)	(12.09)	(1.48)	(5.22)	
	VII. TRANSPORT										
1 07 3051 00	Ports and Light Houses	416.64	0.00	0.00	35.00	0.00	55.39	270.00	777.03	7201.03	0.21
3052 00	Shipping	7665.90	0.00	0.00	0.00	0.00	813.33	0.00	8479.23	3479.23	9.23
3853 00	Civil Aviation	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	4703.00	0.13
3054 00	Roads and Bridges	1442.00	45.00	295.00	213.00	13950.00	75.00	450.00	16710.00	250675.00	5.82
3055 00	Road Transport	120.00	272.00	0.00	1.00	8150.00	6.00	38.00	3687.00	79181.00	2.16
3056 00	Island Water Transport	0.00	0.00	0.00	0.00	0.00	82.17	0.00	82.17	2222.17	0.04
3075 00	Other Transport Services	0.00	13.00\49	12.00	0.00	0.00	0.00	0.00	25.00	1131.00	0.03
1 07 0000 00	**Total - (VII)**	**11694.54**	**330.00**	**307.00**	**249.00**	**22100.00**	**1031.89**	**952.00**	**36660.43**	**354396.43**	**9.64**
		(53.42)	(3.75)	(11.37)	(11.52)	(14.17)	(33.25)	(7.10)	(17.77)	(5.64)	
1 02 0000 00	*VIII. COMMUNICATIONS*	0.00	0.00	0.00	0.00	0.00	9.50 (0.30)	0.00	9.50	291.50 (0.01)	0.62
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT										
1 09 3425 00	Scientific Research (incl. S&T)	23.75	10.00	5.50	16.50	7.00	21.86	9.00	93.61	3630.61	0.10
3435 00	Ecology & Environment	5.00	27.20	0.00	0.00	77.00	8.14	15.00	132.34	2552.34	0.08
	Total - (IX)	**28.75**	**37.20**	**5.50**	**16.50**	**34.00**	**30.00**	**24.00**	**225.95**	**6582.95**	**0.18**
		(0.14)	(0.42)	(0.20)	(0.77)	(0.05)	(0.94)	(0.18)	(0.11)	(0.18)	
	X. GENERAL ECONOMIC SERVICES										
1 10 3451 00	Secretariat Economic Services	15.00	20.50	5.00	0.30	80.00	5.00	8.00	134.80	4385.80	0.12
3452 00	Tourism	331.52	128.00	60.04	189.00	795.00	64.00	66.00	1623.56	11382.54	0.31
3454 00	Surveys & Statistics	4.00	0.50	5.00	10.40	100.00	4.00	2.00	125.90	1824.90	0.05
3456 00	Civil Supplies	81.77	31.70	10.00	0.60	70.00	0.00	26.00	220.07	2156.07	0.06
3475 00	Other General Economic Services :										
	(i) Distt. Plg./Distt. Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38439.00	1.05

1	2	29	30	31	32	33	34	35	36	37	38
	(ii) Weights & Measures	0.00	0.00	3.00	0.70	11.00	8.26	3.00	25.98	328.98	0.01
	(iii) Others	0.00	0.00	0.00	0.00	0.00	0.00	20.00\54	20.00	22095.00	0.50
1 10 0000 00	**Total - (X)**	**432.29**	**180.70**	**83.04**	**201.00**	**1056.00**	**72.23**	**125.00**	**2150.31**	**80612.31**	**2.19**
		(2.16)	(2.05)	(3.08)	(9.35)	(0.68)	(2.26)	(0.93)	(1.04)	(2.19)	
	XI. SOCIAL SERVICES EDUCATIONS										
2 21 2202 00	General Education	1395.69	987.00	275.30	170.00	12750.00	148.00	1281.00	17006.99	223407.99	6.08
2203 00	Technical Education	207.00	216.07	85.00	130.00	2900.00	0.00	236.00	3824.07	40004.07	1.31
2204 00	Sports & Youth Services	66.20	183.40	5.00	10.00	800.00	25.00	67.00	1156.60	11834.58	0.32
2205 00	Art & Culture	17.60	40.00	5.00	10.00	530.00	40.00	83.00	725.60	7605.60	0.21
2 21 0000 00	Sub-total (Education)	1686.49	1426.47	370.30	320.00	16930.00	213.00	1717.00	22713.26	290052.26	7.91
2 22 2210 00	Medical & Public Health	808.00\46	1387.50	88.40	70.75	9120.00	100.00	600.00	12252.65	111010.45	3.02
2 23 2215 00	Water Supply & Sanitation	491.00	1360.00	87.00	100.00	10000.00	108.11	465.00	20611.11	245973.11	6.69
2 23 2216 00	Housing (incl. Public Housing)	635.00	585.00	104.00	50.00	3700.00	85.00	442.00	5401.00	8343.00	2.27
2 23 2217 00	Urban Development (incl. state capital projects)	211.00	1907.29	7.00	10.00	21980.00	10.00	345.00	27470.29	90188.29	2.45
2 24 2220 00	Information & Publicity	62.60	8.00	12.00	10.00	60.00	25.00	31.00	208.60	4347.60	0.12
2 25 2225 00	Welfare of SCs, STs & OBCs	17.10	40.60	100.00	29.30	1600.00	0.00	240.00	2027.00	76367.00	2.42
2 26 2230 00	Labour & Employment										
	(i) Labour & Labour Welfare	67.65	27.00	13.00	35.00	700.00	15.00	106.00	963.65	16449.65	0.45
	(ii) Special Employment Programmes	9.00	0.06	5.00	0.00	0.00	0.00	0.00	5.00	109.90	
2 27 2235 00	Social Welfare	30.00	20.01\50	5.10	6.00	1250.00	27.00	190.00	1528.41	39643.41	1.08
2 27 2236 00	Nutrition	34.74	3.00	37.94	25.00	1000.00	15.00	253.00	1368.68	37896.68	1.03
2 28 2252 00	Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00	0.03
2 00 0000 00	**Total - (XI)**	**3835.58**	**6764.87**	**830.04**	**656.05**	**77330.00**	**598.11**	**4475.00**	**94549.65**	**997248.65**	**27.12**
		(19.18)	(76.87)	(30.74)	(30.51)	(49.61)	(18.69)	(33.15)	(45.82)	(27.12)	
	III. GENERAL SERVICES										
3 42 2056 00	Jails	85.00	0.00	0.00	2.00	800.00	4.22		891.82	1967.22	0.05
2058 00	Stationery & Printing	0.00	0.00	5.00	17.00	4.00	40.00	69.00	135.00	1344.00	0.04
2059 00	Public Works	250.00	0.00	68.50	170.00	2985.00	0.00	151.00	3624.50	31040.50	0.84
2070 00	Other Administrative Services										
	(i) Training	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	831.00	0.02
	(ii) Others	82.75\47	41.00\51	0.00	8.00\52	2111.00	33.00\53	11.00	2286.75	44817.75	1.22
3 00 0000 00	**Total - (XII)**	**417.75**	**41.00**	**73.50**	**197.00**	**5930.80**	**77.22**	**231.00**	**6967.47**	**80160.47**	**2.18**
		(2.09)	(0.47)	(2.72)	(9.14)	(3.80)	(2.41)	(1.71)	(3.38)	(2.18)	
9 99 9999 99	**Grand Total**	20000.00	8800.00	2700.00	2150.00	15600.00	3200.00	13500.00	206350.00	3676879.00	100.00
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	

Annual Plan - 1994-95-Revised Approved Outlay—States/UTs

Note : Figures in Bracket are Inter-se Percentages.

*. Revision not sought; approved outlay repeated.

1. Inoudes Rs. 500 lakhs for Welfare of Agricultural labour and Rs. 20.70 lakhs for cyclone shelters.
2. Includes Rs. 50 lakhs for Inland Water Transport and Rs. 700 lakhs for L.R.T.S.
3. Includes Rs. 50 lakhs for Court Buildings, Rs. 100 lakhs for Police Academy Complex, Rs. 100 lakhs for Mandal Buildings and Rs. 110 lakhs for I.O.A.
4. Includes Rs. 23 lakhs for Directorate of Transport and Rs. 5 lakhs for Road Safety.
5. For Small Savings.
6. For NRY/UBSP.
7. Included under Public Works.
8. For Infrastructure facilities for Judiciary.
9. Includes Rs. 165 lakhs for Administration of Justice and Rs. 30 lakhs for Public Enterprises.
10. Includes Rs. 1500 lakhs for Employment of Misguided Youths
11. Includes Rs. 35 lakhs for Minority Development Board and Rs. 4 lakhs for Grant-in-aid to Voluntary Agencies.
12. Includes Rs. 14 lakhs for New Legislative Assembly Complex.
13. Includes Rs. 40 lakhs for Judicial Administration and Rs. 7.45 lakhs for Accounts.
14. For Haryana Institute of Public Administration.
15. For Institutional Finance.
16. For HIPA.
17. Includes Rs. 147 lakhs for Nucleus Budget for Tribal Areas, Rs. 110 lakhs for Tribal Development Machinery, Rs. 53 lakhs for welfare of Ex-servicemen and Rs. 20 lakhs for upgradation of infrastructure facilities for judiciary.
18. For Vehicle Pollution Control.
19. For Modernisation of Administration.
20. Includes Rs. 75 lakhs for Fire Protection and Rs. 600 lakhs for Judiciary Administration.
21. For TSP/SCP (Untied fund).
22. Includes Rs. "10 lakhs for Share. Capital to Regional Rural Development Banks and Rs. 562 lakhs for Mahila and Bal Kalyan Vikas Samiti.
23. Includes Rs. 275 lakhs for Planning Machinery and Rs. 40 lakhs for Yashwant Rao Chavan Academy of Development Administration.
24. Includes Rs. 11530 lakhs for Local Development Programme and Rs. 35 lakhs Prizes to districts under 20-point Programme.

24A. For Maharashtra Earthquake Rehabilitation Project.

25. Includes Rs. 3.75 lakhs for Contribution to Rural Bank.
26. Includes Rs. 10 lakhs for Research and Training in Rural Areas. Rs. 96 lakhs for K.A.S. and Rs. 90 lakhs for special Rural Works Programmes.
27. For Construction of Judiciary Buildings.
28. Includes. Rs. 103 lakhs for Fire Protection Control and Rs. 2212 lakhs as committed liability of 7th Plan.
29. Includes Rs. 2497.15 lakhs for New Land Use Policy.
30. For Construction of Judiciary Buildings.
31. For Wasteland Development.
32. For Evaluation.
33. Includes Rs. 182.60 lakhs for Defence Service Welfare.
34. For PSIPA.

35. Includes Rs. 1500 lakhs for Apna Gaon. Apna Kaam, Rs. 70 lakhs for setting up Aravali Vol. Agency
36. For Tees Zila Tees Kaam.
37. For HCMRIPA.
38. Includes Rs. 2434 lakhs for Non-plan Account Deficit.
39. Included under Housing sector.
40. For Judiciary.
41. Includes Rs. 350 lakhs for SREP & Rs. 455 lakhs for EAS.
42. Includes Rs. 4 lakhs for Planning and Development Cell and Rs. 5 lakhs for Road Safety measures.
43. For Evaluation.
44. For Legal Aid and Advice.
45. For Earthquake relief/reconstruction.
46. Includes Rs. 135 lakhs for scheme on Planned Families by 2000 A.D.
47. Includes Rs. 50 lakhs for Inter Island Communication, Rs. 25 lakhs for issue of Identity Cards and Rs. 7.75 lakhs for establishment of Local Fund Audit Department.
48. Included under Animal Husbandry.
49. For Road Safety & Strengthening of S.T.A.
50. Includes Rs. 2.86 lakhs for welfare of Ex-servicemen and Rs. 1 lakh for pension to freedom fighters.
51. Includes Rs. 31 lakhs for Fire Protection Control and Strengthening of Licence Branch and Rs. 10 lakhs for Strengthening of Enforcement Wing.
52. Includes Rs. 7 lakhs for Augmentation of Police Department and Rs. 1 lakh for strengthening of Accounts and Audit.
53. For Fire Protection & Control.
54. For Computerisation.

STATEMENT

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories

State Plans Division

28.12.1995

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Goa	Gujarat	Haryana	Himachal Pradesh	J&K	Karnataka	Kerala	Madhya Pradesh
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	I. AGRICULTURE & ALLIED ACTIVITIES												
1 01 2401 00	Crop Husbandry	2009	1669	6730	5099	270	4157	1754	2120	3098	3909	7900	6540
2402 00	Soil and Water Conservation	80	728	605	740	60	2455	860	580	1836	3021	500	862
2403 00	Animal Husbandry	1100	651	1720	833	260	916	743	864	1569	2695	1950	1487
2404 00	Dairy Development	100	51	325	625	16	120	70	184	137	254	400	755
2405 00	Fisheries	665	170	1086	547	182	838	325	200	260	1361	3350	500
2406 00	Forestry & Wild Life	1600	1376	2890	3264	233	7407	3747	4699	2181	6061	2600	7665
2407 00	Plantations	0	0	14	0	0	0	0	0	0	133	0	0
2408 00	Food Storage & Warehousing	25	0	55	50	13	55	15	0	627	20	75	840
2415 00	Agricultural Research & Education	500	29	1500	900	46	900	675	992	667	2237	1200	1085
2416 00	Agricultural Financial Institutions	808	0	25	152	1	900	75	25	60	833	350	0
2435 60	Other Agricultural Programmes :												
	(a) Marketing & Quality Control	26	76	140	254	8	0	0	750	225	40	1050	17
	(b) Others	0	0	0	0	0	0	0	5	0	0	0	0
2425 00	Cooperation	287	220	1510	3079	90	1200	700	350	351	3181	1350	2132
1 01 0000 00	**Total - (I)**	**7200**	**4970**	**16600**	**15543**	**1119**	**18948**	**8964**	**10769**	**11011**	**23735**	**20725**	**21383**
		(2.28)	(10.55)	(11.70)	(6.22)	(5.33)	(7.26)	(7.17)	(14.36)	(10.49)	(6.64)	(13.37)	(7.37)
	II. RURAL DEVELOPMENT												
1 02 2801 00	Special Programme for Rural Development :												
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	3905	538	2845	12832	91	1739	880	330	428	3334	1400	6830
2501 02	(b) Drought Prone Area Programme (DPAP)	1202	0	0	1245	0	1723	150	112	315	1037	0	2000
2501 04	(c) Integrated Rural Energy Programme (IREP)	60	70	50	63	25	0	150	145	53	170	0	165
1 02 2505 00	RURAL EMPLOYMENT												
2505 01	(a) REP/Jawahar Rozgar Yojna (JRY)	7058	100	2520	15280	84	3209	635	495	1588	4714	2278	17530
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	595[1]	1466[1]	4005[1]	0	817	880	0	0	1500[1]	0	0
1 02 2506 00	Land Reforms	1050	59	510	3449	35	300	79	1130	539	207	100	330
2515 00	Other Rural Development Programmes												
	(Incl. Community Development and Panchayats)	1025[47]	576	2520	1682	80	8929[53]	653	320	321	8093	3822	4549
102 0000 00	**Total-II**	**14390**	**1938**	**9600**	**38556**	**315**	**16717**	**3427**	**2532**	**3244**	**19055**	**7600**	**31404**
		(4.53)	(4.11)	(6.77)	(15.42)	(1.50)	(6.40)	(2.74)	(3.38)	(3.09)	(5.33)	(4.90)	(10.83)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	745	0	357	9598	0	0	762	0	4173	10000	150	0
		(0.24)		(0.25)	(3.84)			(0.61)		(3.97)	(2.80)	0.10)	
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*												
1 04 2701 00	Major and Medium Irrigation	98061	50	2600	31646	3028	53653	17895	306	2039	17550	11300	27060
2702 00	Minor Irrigation	14228	1616	4100	17870	400	10185	4551	2570	2160	6678	3400	15814
2705 00	Command Area Development	2500	46	598	1385	90	925	1390	100	256	3062	1200	1350
271 00	Flood Control (incl. anti-sea erosion, etc.)	4817	312	2376	5000	30	150	1000	200	1238	972	1800	100
1 04 0000 00	**TOTAL-IV**	**119606**	**2024**	**9604**	**55881**	**3548**	**64923**	**24836**	**3176**	**5693**	**88262**	**17700**	**44324**
		(37.86)	(4.30)	(6.77)	(22.35)	(16.90)	(24.87)	(19.87)	(4.23)	(5.42)	(24.69)	(11.42)	(15.28)
	V. ENERGY												
1 05 2801 00	Power	69877	7700	20295	39826	1760	52823	26100	13879	60657	68000	45000	80063
2810 00	Non-conventional Sources of Energy	123	98	73.	439	20	567	85	207	72	906	900	460
1 05 0000 00	**TOTAL - V**	**70000**	**7798**	**20368**	**40265**	**1780**	**53390**	**26185**	**14086**	**30729**	**68906**	**45900**	**80513**
		(22.16)	(16.56)	(14.36)	(16.11)	(8.48)	(20.46)	(20.95)	(18.78)	(29.27)	(19.27)	(29.61)	(27.76)
	VI INDUSTRY & MINERALS												
106 2851 00	Village & Small Industries	3600	533	3460	2106	500	10262	4730	1015	3563	13962	7225	5765
2852 00	Industries (other than V & SI)	2000	433	4188	4375	200	3538	875	950	2580	7262	11885	2189
2853 02	Mining	170	40	400	386	8	200	13	50	304	71	400	451
1 06 0000 00	**TOTAL - VI**	**5770**	**1006**	**8048**	**6867**	**708**	**14000**	**5618**	**2015**	**6447**	**21295**	**19510**	**8405**
		(1.83)	(2.14)	(5.67)	(2.75)	(3.37)	(5.36)	(4.49)	(2.69)	(6.14)	(5.96)	(12.59)	(2.90)
	VII. TRANSPORT												
1 07 3051 00	Ports and Light Houses	3639	0	0	0	10	0	0	0	0	672	590	0
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	466	0	23	0	0	19	95	0	0	0	126
3054 00	Roads and Bridges	9096	9431	10102	17728	1750	10117	2500	7068	6581	12384	9450	6276
3055 00	Road Transport	12070	469	1100	360	250	895	4175	391	650	5100	800	1650
3056 00	Inland Water Transport	45	0	1050	26	235	0	0	5	201	17	295	0
3075 00	Other Transport Services	50	34[12]	58	0	1000[9]	0	0	37	438	51[15]	0	0
1 07 0000 00	**TOTAL - (VIII)**	**24800**	**10400**	**12310**	**18137**	**3245**	**11012**	**6694**	**7596**	**7870**	**18224**	**11135**	**3052**
		(7.85)	(22.08)	(8.68)	(7.25)	(15.45)	(4.22)	(5.36)	(10.13)	(7.50)	(5.10)	(7.18)	(2.78)
1 08 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	165	0	100	0	0	0	0
							(0.06)		(0.13)				
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT												
1 09 3425 00	Scientific Research (Incl. S & T)	18	18	356	139	60	60	120	55	40	252	980	297
3435 00	Ecology & Environment	147	8	118	119	20	508	121	67	222	347	170	4398
	TOTAL - (IX)	**165**	**26**	**474**	**258**	**80**	**568**	**241**	**122**	**262**	**599**	**1150**	**4685**
		(0.05)	(0.06)	(0.33)	(0.10)	(0.33)	(0.22)	(0.19)	(0.16)	(0.25)	(0.17)	(0.74)	(1.62)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	X. GENERAL ECONOMIC SERVICES												
1 10 3451 00	Secretariat Economic Services	760	75	337	95	10	18	9	169	793	120	399	355
3452 00	Tourism	120	200	750	486	280	200	352	776	2105	600	1000	500
3454 00	Surveys & Statistics	50	98	219	92	12	70	8	34	235	108	260	77
3456 00	Civil Supplies	0	109	135	324	5	80	0	849	0	0	55	0
3475 00	Other General Economic Services												
	(i) Distt. Pig /Distt. Councils	0	390	2760	6829	0	4910	1562	4971	0	356	0	10000
	(ii) Weights & Measures	9	32	20	21	5	34	11	15	21	25	23	22
	(iii) Others	0	5/3	245/6	0	0	0	0	58/12	132	51/16	0	0
1 10 0000 00	**TOTAL - (X)**	**939**	**909**	**4476**	**7847**	**312**	**5312**	**1942**	**6872**	**3286**	**1260**	**1737**	**10954**
		(0.30)	(1.93)	(3.16)	(3.14)	(1.49)	(2.04)	(1.55)	(9.16)	(3.13)	(0.35)	(1.12)	(3.78)
	XI. SOCIAL SERVICES												
	EDUCATION												
2 21 2202 00	General Education	10000	4805	29805	11899	1435	3890	8602	8630	8900	28795	3270	20358
2203 00	Technical Education	1200	0	1473	6192	1538	3000	3854	1200	440	1900	3050	5370
2204 00	Sports & Youth Services	530	285	859	93	250	260	313	235	331	978	385	600
2205 00	Art & Culture	165	244	1548	102	193	449	103	140	194	1115	340	473
2 21 0000 00	Sub-Total (Education)	11895	5334	33685	18286	3416	7599	12872	10205	9865	32788	7045	26801
2 22 2210 00	Medical & Public Health	4100	1069	6550	12014	1309	7100	3020	3479	4964	11472	3900	7700
2 23 2215 00	Water Supply & Sanitation	14993	2208	6922	10965	2275	17820	4975	8223	7753	20555	8400	10930
2 23 2216 00	Housing (incl. Police Housing)	11500	1721	1350	2735	557	7633	5670	1896	745	13518	3000	3990
2 23 2217 00	Urban Development (incl. State Capital Projects)	8208	197	4000	1505	338	7034	1187	656	4598	5091	1325	6248
2 24 2220 00	Information & Publicity	210	82	261	15	47	730	161	160	67	325	240	286
2 25 2225 00	Welfare of SCs, STs & OBCs	14481	0	1275	4052	65	12482	1021	303	306	10768	1910	16834/18
2 26 2230 00	Labour & Employment												
	(i) Labour & Labour Welfare	1010	126	561	425	247	2701	597	105	1922	795	545	3186
	(ii) Special Employment Programmes	0	0	1500/7	0	0	0	0	0	0	0	0	44
2 27 2235 00	Social Welfare	795	84	320	428	160	863	14929	691	431	3625	220	1463
2 27 2236 00	Nutrition	3153	270	1645	3028	56	11935	1106	425	600	3627	450	2200
2 28 2252 00	Other Social Services	0	84/4	0	0	0	0	0	0	0	0	0	567
2 00 0000 00	**TOTAL - (XI)**	**70345**	**11175**	**58169**	**53593**	**8570**	**75897**	**45538**	**26223**	**31251**	**102564**	**27035**	**79949**
		(22.27)	(23.73)	(41.01)	(21.44)	(40.81)	(29.08)	(36.43)	(34.96)	(29.76)	(28.69)	(17.44)	(27.57)
	XII. GENERAL SERVICES												
3 42 2056 00	Jails	0	0	0	52	0	0	0	0	0	300	0	22
2058 00	Stationary & Printing	5	74	40	0	15	0	32	103	88	181	68	99
2059 00	Public Works	581	872	53	2293	1250	0	661	820	845	2361	2290	100

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2070 00	Other Administrative Services :												
	(i) Training	0	46	300	0	0	68	100[11]	55[13]	101	20	0	100
	(ii) Others	1444[48]	5862[5]	1433[8]	1110	58[12]	0	0	531[14]	0	738[17]	0	0
3 00 0000 00	**TOTAL - (XIII)**	**2030**	**6854**	**1826**	**3455**	**1323**	**68**	**793**	**1509**	**1034**	**3600**	**2358**	**321**
		(0.64)	(14.55)	(1.29)	(1.38)	(6.30)	(0.03)	(0.63)	(2.01)	(0.98)	(1.01)	(1.52)	(0.11)
9 99 9999 99	**GRAND TOTAL**	**315900**	**47100**	**141832**	**250000**	**21000**	**261000**	**125000**	**75000**	**105000**	**357500**	**155000**	**290000**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories — *State Plans Division* — *28.12.1995* — (Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	West Bengal	Total (States)
1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	I. AGRICULTURE & ALLIED ACTIVITIES														
1 01 2401 00	Crop Husbandry	6624	810	1102	665	547	2479	2702	12530	716	12820	1980	16936	1486	106652
2402 00	Soil and Water Conservation	10214	300	650	335	335	2093	1040	2932	207	1752	270	5875	210	38540
2403 00	Animal Husbandry	1757	400	600	270	418	733	1800	1668	370	2175	568	1890	673	28050
2404 00	Dairy Development	1000	45	76	30	50	391	387	605	31	61	32	1777	207	7723
2405 00	Fisheries	1068	240	135	80	156	3079	304	167	41	1276	500	594	1860	18984
2406 00	Forestry & Wild Life	12625	588	800	600	471	3228	1270	9459	402	5183	600	5355	3584	87878
2407 00	Plantations	0	80	0	0	0	0	0	0	0	0	175	0	470	872
2408 00	Food Storage & Warehousing	57	25	30	0	8	10	0	25	26	0	67	120	200	1843
2415 00	Agricultural Research & Education	818	45	28	15	44	550	1602	9225	61	2732	25	1435	450	19461
2416 00	Agricultural Financial Institutions	748	0	1	0	0	10	900	952	0	230	5	1300	68	7443
2435 00	Other Agricultural Progammes :														
	(a) Marketing & Quality Control	0	5	115	25	10	10	5	3	16	74	41	0	230	3120
	(b) Others	0	0	0	0	0	23	0	0	0	0	0	2433	0	2461
2425 00	Cooperation	8661	125	275	170	71	4477	779	2474	72	262	495	1892	840	35043
1 01 0000 00	**Total - (I)**	**43572**	**2663**	**3812**	**2190**	**2110**	**17083**	**10789**	**31740**	**1942**	**26565**	**4758**	**39607**	**10278**	**358076**
		(7.38)	(8.88)	(12.44)	(9.65)	(8.79)	(10.35)	(6.44)	(9.92)	(10.11)	(8.30)	(13.59)	(7.23)	(4.38)	(7.74)
	II. RURAL DEVELOPMENT														
1 02 2501 00	Special Programme for Rural Development :														
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	5121	140	300	253	265	4688	546	4374	131	4887	500	9609	4700	70356
2501 02	(b) Drought Prone Area Programme (DPAP)	3798	0	0	0	15	437	0	1300	0	553	0	1146	305	15338

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2501 04	(c) Integrated Rural Energy Programme (IREP)	120	27	100	10	40	40	60	161	28	218	15	395	15	2180
1 02 2505 00	RURAL EMPLOYMENT														
2505 01	(a) REP/Jawahar Rozgar Yojna (JRY)	11728	150	100	600	140	6858	500	4400	319	7799	450	15330	8900	112765
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	27100	750[1]	0	0	1200[1]	3748[1]	0	3500	273[1]	0	1200[37]	11000	0	58033
1 02 2506 00	Land Reforms	261	40	100	2552[27]	146	2352	0	334	5	13	370	5022	710	19693
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	729[49]	190	1230[23]	320	1608	405	3542	5605[33]	220	1040	1020	3491	863	52833
102 0000 00	**Total-II**	**48857**	**1297**	**1830**	**3735**	**3414**	**18528**	**4648**	**19674**	**976**	**14510**	**3555**	**45993**	**15493**	**331198**
		(8.27)	(4.32)	(5.97)	(16.45)	(14.23)	(11.23)	(2.77)	(6.15)	(5.08)	(4.53)	(10.16)	(8.40)	(7.50)	(7.16)
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	4001	0	328	123	178	0	1376	752	0	0	2200	8000	2175	44918
		(0.68)		(1.07)	(0.54)	(0.74)		(0.82)	(0.24)			(6.29)	(1.46)	(1.05)	(0.97)
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*														
1 04 2701 00	Major and Medium Irrigation	62243	3873	300	7	80	19809	6496	32800	0	7623	563	37201	10500	506683
2702 00	Minor Irrigation	29336	709	600	240	255	9400	3368	4895	231	4801	465	5758	1600	145301
2705 00	Command Area Development	10057	151	70	5	15	370	3700	9381	10	1000	2	1750	300	39623
2711 00	Flood Control (incl. anti-sea erosion, etc.)	55	528	823	0	20	680	1579	865	26	349	220	1323	4700	29173
1 04 0000 00	**TOTAL-IV**	**101691**	**5252**	**1873**	**252**	**370**	**30259**	**15143**	**47941**	**267**	**13773**	**1250**	**46032**	**17100**	**720780**
		(17.22)	(17.51)	(6.11)	(1.11)	(1.54)	(18.34)	(9.04)	(14.98)	(1.39)	(4.30)	(3.57)	(8.40)	(8.28)	(15.59)
	V. ENERGY														
1 05 2801 00	Power	108274	4450	3565	2960	2141	26157	69932	81132	2588	76609	4800	187981	61425	1087994
2810 00	Non-conventional Sources of Energy	300	50	100	40	24	115	430	390	49	466	79	662	87	6732
1 05 0000 00	**TOTAL - V**	**108574**	**4500**	**3665**	**3000**	**2165**	**26272**	**70362**	**81522**	**2637**	**77075**	**4879**	**188643**	**61512**	**1094726**
		(18.38)	(15.00)	(11.96)	(13.22)	(9.02)	(15.92)	(42.01)	(25.48)	(13.73)	(24.09)	(13.94)	(34.44)	(29.79)	(23.68)
	VI. INDUSTRY & MINERALS														
106 2851 00	Village & Small Industries	9477	863	305	850	30[2]	2639	1600	6945	234	7314	911	4470	3055	95746
2852 00	Industries (other than V&SI)	13435	48	920	77	387	1651	4960	5487	1438	27623	810	6575	17223	121169
2853 02	Mining	69	155[19]	174	64	158	3074	5	1087	23	63	4	161	280	7810
1 06 0000 00	**TOTAL - VI**	**22981**	**1066**	**1399**	**991**	**907**	**7364**	**6565**	**13519**	**1695**	**35000**	**1725**	**11206**	**20558**	**224665**
		(3.89)	(3.55)	(4.56)	(4.37)	(3.18)	(4.46)	(3.92)	(4.22)	(8.83)	(10.94)	(4.93)	(2.05)	(9.96)	(4.80)
	VII. TRANSPORT														
1 07 3051 00	Ports and Light Houses	262	0	0	0	0	641	0	0	0	36	0	0	0	5750
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
3053 00	Civil Aviation	172	0	0	1000	0	50	58	0	0	0	0	563	5	2577
3054 00	Roads and Bridges	42655	4125	6900	2200	2710	15183	4710	22000	1656	15620	2925	43800	11520	278487
3055 00	Road Transport	12675	100	250	124	295	1909	1340	3108	207	15097	510	8505	3272	75302
3056 00	Inland Water Transport	86	0	0	10	0	50	0	0	0	0	0	3	283	2306
3075 00	Other Transport Services	3600[50]	103	95	13[28]	44[15]	0	0	0	0	0	55[38]	0	0	5578
1 07 0000 00	**TOTAL - (VIII)**	**59450**	**4328**	**7245**	**3347**	**3049**	**17833**	**6108**	**25108**	**1863**	**30753**	**3490**	**52871**	**15080**	**370000**
		(10.06)	(14.43)	(23.64)	(14.74)	(12.70)	(10.81)	(3.65)	(7.85)	(9.70)	(9.61)	(9.97)	(9.65)	(7.30)	(8.00)
1 08 0000 00	*VIIII. COMMUNICATIONS*	0	0	0	0	0	0	0	0	0	0	37	0	0	302
							(0.11)					(0.01)			(0.01)
	IX. *SCIENCE, TECHNOLOGY & ENVIRONMENT*														
1 09 3425 00	Scientific Research (Incl. S&T)	146	90	70	38	27	304	41	170	65	245	76	600	174	4441
3435 00	Ecology & Environment	92	30	50	2	5	410	511	350	39	361	30	240	45	8410
	TOTAL - (IX)	**238**	**120**	**120**	**40**	**32**	**714**	**552**	**520**	**104**	**606**	**106**	**840**	**219**	**12851**
		(0.04)	(0.40)	(0.39)	(0.18)	(0.13)	(0.43)	(0.33)	(0.16)	(0.54)	(0.19)	(0.30)	(0.15)	(0.11)	(0.28)
	X. GENERAL ECONOMIC SERVICES														
1 10 3451 00	Secretariat Economic Services	279[51]	37	90	50	73	24	293	618	35	83	821	2042	35	7620
3452 00	Tourism	546	80	400	50	132	468	86	1510	154	380	180	5079	175	16609
3454 00	Surveys & Statistics	88	43	30	37	56	43	240	152	26	66	25	294	1	2364
3456 00	Civil Supplies	0	58	40	60	79	74	5	278	52	210	17	10	100	2540
3475 00	Other General Economic Services :														
	(i) Distt. Plg./Distt. Councils	18310	200	300	1176	3000	3328	3500	2000	0	5000	9	0	1800	70401
	(ii) Weights & Measures	0	8	19	12	20	6	0	49	0	29	10	0	30	431
	(iii) Others	0	32[20]	100[24]	20[29]	108[30]	3	4	3500[34]	0	0	0	22401	0	26659
1 10 0000 00	**TOTAL - (X)**	**19223**	**458**	**979**	**1405**	**3468**	**3946**	**4128**	**8107**	**267**	**5768**	**1062**	**29826**	**2141**	**126624**
		(3.25)	(1.53)	(3.19)	(6.19)	(14.45)	(2.39)	(2.46)	(2.53)	(1.39)	(1.80)	(3.03)	(5.45)	(1.04)	(2.74)
	XI. SOCIAL SERVICES														
	EDUCATION														
2 21 2202 00	General Education	22400	1736	2883	1070	978	12652	5713	28296	1873	9817	4055	32025	8040	271927
2203 00	Technical Education	7269	120	60	80	110	2557	5300	2243	59	1064	38	6274	2524	56915
2204 00	Sports & Youth Services	707	925	425	105	503	683	1367	198	69	736	214	1729	739	13519
2205 00	Art & Culture	533	174	165	70	88	338	502	457	102	425	30	335	574	8859
2 21 0000 00	Sub-Total (Education)	**30909**	**2955**	**3533**	**1325**	**1679**	**16230**	**12882**	**31194**	**2103**	**12042**	**4337**	**40363**	**11877**	**351220**
2 22 2210 00	Medical & Public Health	13939	678	1331	787	2023	3769	4600	14153	1258	9844	1200	12998	3330	135987
2 23 2215 00	Water Supply & Sanitation	48489	2350	1925	1270	1143	6140	7699	25690	747	42567	1585	24719	4840	284983
2 23 2216 00	Housing (incl. Police Housing)	5133	537	340	542	1453	1600	7138	3218	274	4337	587	8174	3121	91169

1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2 23 2217 00	Urban Development (incl. State Capital Projects)	18586	677	665	1415	542	1939	2825	5579	226	19167	541	8563	27741	128853
2 24 2220 00	Information & Publicity	84	55	90	80	114	270	500	123	52	37	210	290	284	4893
2 25 2225 00	Welfare of SCs, STs & OBCs	12076	270	7	0	0	4990	3879	1660	112	11264	1680	11919	3600	113954
2 26 2230 00	Labour & Employment														
	(i) Labour & Labour Welfare	4391	115	127	40	111	365	1615	4053	15	576	155	1215	1082	36170
	(ii) Special Employment Programmes	0	1050/21	0	0	77	0	0	0	0	0	0	0	0	2671
2 27 2235 00	Social Welfare	1837	90	95	80	63	1556	3071/31	313	46	3578	208	11801	502	47249
2 27 2236 00	Nutrition	1155	200	238	135	154	4900	200	1521	207	11603	715	3040	1154	53717
2 28 2252 00	Other Social Services	0	0	0	0	0	0	0	0	0	0	0	0	1320	1971
2 00 0000 00	**TOTAL - (XI)**	**136599**	**8977**	**8351**	**5674**	**7359**	**41749**	**44409**	**87504**	**5040**	**114415**	**11538**	**123082**	**57831**	**1242837**
		(23.12)	(29.92)	(27.24)	(25.00)	(30.66)	(25.30)	(26.51)	(27.35)	(26.25)	(35.75)	(32.97)	(22.47)	(28.01)	(26.88)
	XII. GENERAL SERVICES														
3 42 2056 00	Jails	/25	30	/25	70	0	0	824	75	/25	0	25	0	400	1798
2058 00	Stationery & Printing	0	35	50	45	49	38	480	86	38	16	20	50	30	1642
2059 00	Public Works	4919	758	850	300	844	1214	1561	3420	371	1519	300	1600	3618	33400
2070 06	Other Administrative Services :														
	(i) Training	0	16	50	27	55	0	0	15	0	0	0	0	0	954
	(ii) Others	40595/52	500/22	100/26	1500/22	0	0	555/12	17/35	4000/36	0	55/39	0	65	58563
3 00 0000 00	**TOTAL - (XII)**	**45514**	**1339**	**1050**	**1943**	**948**	**1252**	**3420**	**3613**	**4409**	**1535**	**400**	**1650**	**4113**	**96357**
		(7.71)	(4.46)	(3.43)	(8.56)	(3.95)	(0.76)	(2.04)	(1.13)	(22.96)	(0.48)	(1.14)	(0.30)	(1.99)	(2.08)
9 99 9999 99	**GRAND TOTAL**	**590700**	**30000**	**30652**	**22700**	**24000**	**166000**	**167500**	**320000**	**19200**	**320000**	**35000**	**547750**	**206500**	**4623334**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

Annual Plan - 1994-95 - Approved Outlays - States/Union Territories

State Plans Division

28.12.1995

(Rs. Lakhs)

Code. No.	Major Heads/Minor Heads of Development	A & N Islands	Chandigarh	D and N Haveli	Daman and Diu	Delhi	Lakshadweep	Pondicherry	Total (UTs)	Grand Total (States and UTs)	% age to Total Outlay
1	2	29	30	31	32	33	34	35	36	37	38
	I. AGRICULTURE AND ALLIED ACTIVITIES										
1 01 2401 00	Crop Husbandry	105.00	3.10	115.00	35.00	182.00	185.54	419.00	1044.64	107696.64	2.22
2402 00	Soil and Water Conservation	55.26	2.80	103.08	2.50	2.00	21.46	46.00	233.10	38773.10	0.80
2403 00	Animal Husbandry	185.00	34.00	17.00	20.00	434.50	154.80	421.00	1266.00	29316.30	0.60
2404 00	Dairy Development	0.00	/41	4.88	0.00	200.00	0.00	17.00	221.88	7950.88	0.16
2405 00	Fisheries	471.91	4.70	1.58	60.00	28.50	260.00	248.00	1074.69	20058.69	0.41

1	2	29	30	31	32	33	34	35	36	37	38
2406 00	Forestry & Wild Life	600.33	183.03	260.00	35.70	448.00	21.00	110.00	1658.12	1.84	
2407 00	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.00	0.02
2408 00	Food Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	1843.00	0.04
2415 00	Agricultural Research & Education	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00	19915.00	0.41
2416 00	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7443.00	0.15
2435 00	Other Agricultural Programmes :										
	(a) Marketing & Quality Control	0.00	0.00	0.00	0.00	5.00	0.00	27.00	32.00	3152.00	0.06
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2461.00	0.05
2425 00	Cooperation	155.83	32.00	21.35	6.00	60.00	40.00	498.00	813.18	35856.18	0.74
1 01 0000 00	**Total - (I)**	**1573.39**	**259.63**	**522.09**	**160.00**	**1360.00**	**682.00**	**2240.00**	**6797.91**	**364873.91**	**7.52**
		(7.32)	(2.60)	(18.00)	(6.96)	(0.79)	(17.69)	(12.76)	(2.95)	(7.52)	
	II. RURAL DEVELOPMENT										
1 02 2501 00	Special Programm for Rural Development :										
2501 01	(a) Integrated Rural Development Programm (IRDP) & Allied Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70356.00	1.45
2501 02	(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15338.00	0.32
2501 04	(c) Integrated Rural Energy Programme (IREP)	18.50	4.00	4.50	1.00	155.00	9.00	50.00	242.00	2422.00	0.05
1 02 2505 00	RURAL DEVELOPMENT										
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112765.00	2.32
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58033.00	1.20
1 02 2506 00	Land Reforms	0.00	0.00	3.93	8.00	5.00	10.00	13.00	39.93	19732.93	0.41
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	300.00	176.00	48.12	11.00	5765.00	90.00	430.00	6820.12	59653.12	1.23
102 0000 00	**Total-II**	**318.50**	**180.00**	**56.55**	**20.00**	**5925.00**	**109.00**	**493.00**	**7102.05**	**338300.00**	**6.97**
		(1.48)	(1.80)	(1.95)	(0.87)	(3.44)	(2.82)	(2.81)	(3.09)	(6.97)	
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44918.00	0.93
										(0.93)	
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*										
1 04 2701 00	Major and Medium Irrigation	0.00	0.00	50.00	55.00	0.00	0.00	0.00	105.00	506788.00	10.44
2702 00	Minor Irrigation	141.50	20.00	105.00	12.00	252.00	0.00	283.00	813.50	146114.50	3.01
2705 00	Command Area Development	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	39624.00	0.82

- 1	2	29	30	31	32	33	34	35	36	37	38
271 00	Flood Control (incl. anti-sea erosion, etc.)	71.00	0.00	0.00	35.00	1415.00	185.00	350.00	2096.00	31229.00	0.64
1 04 0000 00	**TOTAL-IV**	**212.50**	**20.00**	**154.00**	**102.00**	**1667.00**	**185.00**	**633.00**	**2975.50**	**723755.50**	**14.91**
		(0.99)	(0.20)	(5.38)	(4.43)	(0.97)	(4.79)	(3.61)	(1.29)	(14.91)	
	V. ENERGY										
1 05 2801 00	Power	1528.10	985.06	486.00	342.00	43775.00	195.00	4001.00	51312.10	1139306.10	23.47
2810 00	Non-conventional Sources of Energy	161.90	25.00	2.76	2.00	225.00	209.00	42.00	667.6	7399.66	0.15
1 05 0000 00	**TOTAL - V**	**1690.00**	**1010.00**	**488.76**	**344.0**	**44000.00**	**404.00**	**443.00**	**51979.76**	**1146705.76**	**23.63**
		(7.86)	(10.10)	(16.85)	(14.96)	(25.58)	(10.47)	(23.03)	(22.59)	(23.63)	
	VI. INDUSTRY & MINERALS										
106 2851 00	Village & Small Industries	1002.73	143.10	89.00	20.00	650.00	180.00	1164.00	3248.83	98994.83	2.04
2852 00	Industries (other than V&SI)	0.00	4.00	0.00	30.00	50.00	0.00	328.00	1012.00	122121.00	2.52
2853 02	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7810.00	0.16
1 06 0000 00	**TOTAL - VI**	**1002.75**	**147.10**	**89.00**	**50.00**	**700.00**	**180.00**	**2092.00**	**4260.83**	**228925.83**	**4.72**
		(4.66)	(1.47)	(3.07)	(2.17)	(0.41)	(4.68)	(11.92)	(1.85)	(4.72)	
	VII. TRANSPORT										
1 07 3051 00	Ports and Light Houses	582.65	0.00	0.00	45.00	0.00	74.74	275.00	977.39	6727.39	0.14
3052 00	Shipping	5505.00	0.00	0.00	0.00	0.00	1000.88	0.00	6505.88	6505.88	0.13
3053 00	Civil Aviation	985.68	0.00	0.00	0.06	0.00	10.00	0.00	995.68	3572.68	0.07
3054 00	Roads and Bridges	1883.00	45.00	368.00	254.00	16675.00	82.00	950.00	20257.00	298744.00	0.15
3055 00	Road Transport	140.00	296.50	0.00	0.00	1466.00	3.50	39.00	1945.00	77247.00	1.59
3056 00	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	134.46	0.00	134.46	2440.46	0.05
3075 00	Other Transport Services	0.00	13.50[42]	13.00	1.00	0.00	0.00	0.00	27.50	5605.50	0.12
1 07 0000 00	**TOTAL - (VII)**	**9096.33**	**355.00**	**381.00**	**300.00**	**18141.0**	**1305.58**	**1264.00**	**30842.91**	**40842.91**	**8.28**
		(12.31)	(3.55)	(13.14)	(13.04)	(10.55)	(33.82)	(7.20)	(13.49)	(8.26)	
	VIII. COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	317.90	0.01
							(0.39)			(0.01)	
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT										
1 09 3425 00	Scientific Research (Incl. S & T)	48.75	14.00	5.50	13.00	7.00	24.43	40.00	152.68	4593.68	0.09
3435 00	Ecology & Environment	5.00	30.10	0.00	0.00	79.00	24.57	25.00	163.67	8573.67	0.18
	TOTAL - (IX)	**53.75**	**44.10**	**5.50**	**13.00**	**86.00**	**49.00**	**65.00**	**316.35**	**13167.35**	**0.27**
		(0.25)	(0.44)	(0.19)	(0.57)	(0.05)	(1.27)	(0.37)	(0.14)	(0.27)	
	X. GENERAL ECONOMIC SERVICES										
1 10 3451 00	Secretariat Economic Services	27.37	10.60	0.00	0.35	80.00	8.00	18.00	144.32	7764.32	0.16
3452 00	Tourism	677.39	215.00	70.00	215.00	772.00	60.92	118.00	2128.31	18737.31	0.39

1	2	29	30	31	32	33	34	35	36	37	38
3454 00	Surveys & Statistics	6.00	0.50	0.00	10.00	150.00	5.00	3.00	174.50	2538.50	0.05
3456 00	Civil Supplies	92.40	48.76	15.30	3.95	210.00	33.20	81.00	484.61	3024.61	0.06
3475 00	Other General Economic Services :										
	(i) Distt. Plg./Distt. Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70401.00	1.45
	(ii) Weights & Measures	0.00	0.00	1.25	0.70	11.00	30.00	4.00	46.95	477.95	0.01
	(iii) Others	0.00	0.00	15.00	0.00	0.00	0.00	20.00[46]	35.00	26694.00	0.55
1 10 0000 00	**TOTAL - (X)**	**803.16**	**274.86**	**101.55**	**230.00**	**1223.00**	**137.12**	**244.00**	**3013.69**	**129637.69**	**2.67**
		(3.74)	(2.75)	(3.50)	(10.00)	(0.71)	(3.55)	(1.39)	(1.31)	(2.67)	
	XI. SOCIAL SERVICES										
	EDUCATION										
2 21 2202 00	General Education	2068.70	1145.03	406.13	225.40	13940.00	162.00	1389.00	19336.26	291263.26	6.00
2203 00	Technical Education	182.06	220.00	180.00	149.60	3417.00	0.00	351.00	4499.60	61414.60	1.27
2204 00	Sports & Youth Services	506.30	190.00	20.00	25.00	807.00	27.00	63.00	1638.20	15157.20	0.31
2205 00	Art & Culture	92.80	43.00	14.00	25.00	530.00	44.00	122.00	870.00	9729.80	0.20
2 21 0000 00	Sub-Total (Education)	2849.70	1598.03	620.13	425.00	18694.00	233.00	1925.00	26344.86	377564.86	7.78
2 22 2210 00	Medical & Public Health	1025.00	2043.84	111.80	100.00	19055.00	122.00	1245.00	14702.64	150689.64	3.10
2 23 2215 00	Water Supply & Sanitation	1162.00	829.00	99.00	124.00	21050.00	111.00	569.00	23944.00	308927.00	6.37
2 23 2216 00	Housing (incl. Police Housing)	670.00	735.00	111.35	95.00	3927.00	123.50	580.00	6241.85	97410.85	2.01
2 23 2217 00	Urban Development (incl. State Capital Projects)	326.00	2180.83	15.00	20.00	32490.00	5.00	549.00	35585.83	164438.83	3.39
2 24 2220 00	Information & Publicity	79.00	8.00	11.00	10.00	93.00	26.00	55.00	202.00	5175.00	0.11
2 25 2225 00	Welfare of SCs, STs & OBCs	18.00	149.32	28.00	26.00	1600.00	0.00	435.00	2249.12	116203.12	2.39
2 26 2230 00	Labour & Employment										
	(i) Labour & Labour Welfare	56.70	42.59	20.50	45.00	845.00	19.00	192.00	1220.70	27390.70	0.56
	(ii) Special Employment Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2671.00	0.06
2 27 2235 00	Social Welfare	93.70	63.46	7.90	6.00	1474.00	30.00	259.00	1934.06	49183.06	1.01
2 27 2236 00	Nutrition	34.74	5.00	46.87	40.00	1926.00	17.00	310.00	2379.61	56096.61	1.16
2 28 2252 00	Other Social Services	0.00	6.33[43]	0.00	0.00	0.00	0.00	0.00	6.33	1977.33	0.04
2 00 0000 00	**TOTAL - (XI)**	**6315.64**	**7661.31**	**1063.55**	**891.00**	**92154.00**	**686.50**	**6119.00**	**114891.00**	**1357728.00**	**27.97**
		(29.38)	(76.61)	(36.67)	(38.74)	(53.58)	(17.78)	(34.86)	(49.93)	(27.97)	
	XII. GENERAL SERVICES										
3 42 2056 00	Jails	50.00	0.00	0.00	0.00	1062.00	5.00	[25]	1120.00	2918.00	0.06
2058 00	Stationery & Printing	0.00	0.00	5.00	20.00	0.00	66.00	90.00	181.00	1823.00	0.04
2059 00	Public Works	300.00	0.00	11.00	164.00	3045.00	0.00	230.00	3750.00	37150.00	0.77
2070 00	Other Administrative Services :										
	(i) Training	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	394.00	0.02

1	2	29	30	31	32	33	34	35	36	37	38
	(ii) Others	84.00/40	48.00/44	20.00/26	8.00/45	2597.00	35.00/26	39.00/26	2826.00	61389.00	1.26
3 00 0000 00	**TOTAL - (XII)**	**434.00**	**48.00**	**36.00**	**190.00**	**5744.00**	**106.00**	**359.00**	**7917.00**	**104274.00**	**3.15**
		(2.02)	(0.48)	(1.24)	(8.26)	(2.92)	(3.75)	(2.05)	(3.44)	(2.15)	
9 99 9999 99	**GRAND TOTAL**	**21500.00**	**10000.00**	**2900.00**	**2300.00**	**17200.00**	**3860.00**	**17552.00**	**230112.00**	**4853446.00**	**100.00**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	
	AREA PROGRAMME										
	(i) N.E.C.									41000.00	
	(ii) T.S.P.									33000.00	
	(iii) N.A.D.P.									35200.00	
	(iv) B.A.D.P.									17500.00	
	(v) Others									5500.00	
	(vi) MP's Local Areas									79000.00	
	Total (Area Programme)									**212100.00**	
	GRAND TOTAL (Including Area Programmes)									**5065546.00**	

ANNUAL PLAN 1995-96 ORIGINALLY APPROVED OUTLAYS—STATES/UTS

Note : Figures in Bracket are Inter-se percentages

1. For Employment Assurance Scheme.
2. Includes Rs. 8 lakh for Road Safety and Rs. 26 lakh for Directorate of Transport.
3. For Small Savings.
4. for NRY/UBSP.
5. Includes Rs. 62 lakh for Judicial Administration and Rs. 5800 lakh amount kept in Reserve.
6. Includes Rs. 200 lakh for Administration of Justice and Rs. 45 lakh for Public Enterprises
7. For Employment for Misguided Youths.
8. Includes Rs.1228 lakh for Construction of Public Service, Rs.100 lakh for Commission Building, Rs. 100 lakh for Minority Development Board and Rs. 5 lakh for Grant-in-Aid to Voluntary Agencies.
9. For Railways
10. Includes Rs.50 lakh for Judicial Administration and Rs.8 lakh for Accounts.
11. For Haryana Institute of Public Administration.
12. For Institutional Finance and Public Enterprises.
13. For HIPA.
14. Includes Rs.224 lakh for Nucleus Budget of Tribal Areas, Rs.89 lakh for Tribal Development Machinery, Rs.68 lakh for Equity to Ex-Service Corporation including PEXSEM and Rs.150 lakh for Upgradation of infrastructure facilities for Judiciary.
15. For Vehicle Pollution Control.
16. For Modernisation of Administration.
17. Includes Rs.100 lakh for Fire Protection and Rs.638 lakh for judicial Infrastructure.

18. Includes Rs.8060 lakh for TSP/SCP Programmes.
19. Includes Rs.125 lakh for Special Development Fund.
20. Includes Rs.23 lakh for Treasury Rs.5 lakh for Manpower Planning and Rs.4 lakh for LFA.
21. Includes Rs.900 lakh for Special Self Employment.
22. For Externally Aided Projects.
23. Includes Rs.600 lakh for Special Rural Works Programme, Rs.115 lakh for E.A.S. and Rs.15 lakh for Research and Training in Rural Areas.
24. For Construction of Judiciary Buildings.
25. Included under Public Works.
26. For Fire Protection and Control.
27. Includes Rs. 2500 lakh for New Land Use Policy (NLUP).
28. For M.V. Wing.
29. For Law & Judicial (Building).
30. Includes Rs. 80 lakh for Judiciary and Rs. 28 lakh for Evaluation.
31. Includes Rs. 213 lakh for Defence Service Welfare
32. For PSIPA.
33. Includes Rs.1500 lakh for Apna Gaon Apna Kaam. Rs.1500 lakh for Rural Growth Centre, Rs.2.50 lakh for Gramin Hat Bazar and Rs.220 lakh for DDP.
34. Includes Rs.3000 lakh for Tees Zilla Tees Kaam and Rs.500 lakh for Decentralized Development/Innovative Scheme.
35. For HCMRIPA.
36. For Non-Plan account deficit.
37. Includes Rs.400 lakh for SREP and Rs.800 lakh for E.A.S.
38. Includes Rs.41 lakh for Planning & Development Cell and Rs.14 lakh for Road Safety Measures.
39. Includes Rs.44 lakh for judicial Infrastructure and Rs.6 lakh for Legal Aid and Advice.
40. Includes Rs.50 lakh for Inter Islands Communication, Rs.9 lakh for Local Fund Audit Department and Rs.25 lakh for Issue of Identity Cards.
41. Included under Dairy Development.
42. For Road Safety and Strengthening of STA.
43. Includes Rs.5.33 lakh for Welfare of Ex-Servicemen and Rs.1 lakh for Pension to Freedom Fighters.
44. Includes Rs.20 lakh for Strengthening of Enforcement Wing and Rs.28 lakh for Fire Protection Control and Strengthening of Licence Branch.
45. Includes Rs.1 lakh for Strengthening of Accounts & Audit and Rs.2 lakh for Fire Services.
46. For Computerisation.
47. Includes Rs. 20.70 lakh for Cyclone Shelters and Rs.1000 lakh for Welfare of Agricultural Labour.
48. Includes Rs.126 lakh for Court Buildings, Rs.118 lakh for I.O.A., Rs.100 lakh for Police Academy Complex and Rs.1100 lakh for Mandal Buildings.
49. Includes Rs.12 lakh for Share Capital to Regional Rural Development Banks & Rs.369 lakh for International Fund for Agriculture Development.
50. For Urban Transport.
51. Includes Rs. 200 lakh for Planning Machinery, Rs.32 lakh for Yashwantrao Chavan Academy of Development Administration and Rs. 47 lakh for Prizes to Districts under 20-Point Programme.
52. For Earthquake Rehabilitation programme and undistributed.
53. Includes Rs.662 lakh for Strengthening & Supporting Special Programme Organisation, Rs. 11 lakh for Strengthening Training Facilities for Rural Development, Rs.160 lakh for DWCRA, Rs.20 lakh for RRBs, Rs.10 lakh for Assistance to GSRDC, Rs.123.50 lakh for Poverty Alleviation Programme, Rs.7200 lakh for Gokal Gram Yojana, Rs.500 lakh for Panchayat Finance Board and Rs.242.50 lakh for Community Development and Panchayats.

STATEMENT

Annual Plan - 1995-96 - Approved Outlays - States/Union Territories

State Plans Division

24.06.1996

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Goa	Gujarat	Haryana	Himachal Pradesh	J &K	Karnataka	Kerala	Madhya Pradesh	Maharashtra
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	I. AGRICULTURE AND ALLIED ACTIVITIES													
1 01 2401 00	Crop Husbandry	1266	1669	4700	1548	183	3745	2070	2098	3426	3543	7900	5989	7227
2402 00	Soil and Water Conservation	60	724	453	0	60	2867	1266	583	1597	1753	500	859	11370
2403 00	Animal Husbandry	700	657	1641	273	200	918	678	949	1514	2772	1950	1279	1772
2404 00	Dairy Development	100	41	271	9	16	120	70	199	117	196	400	710	1266
2405 00	Fisheries	150	170	990	239	112	838	325	227	260	1001	3350	406	1068
2406 00	Forestry & Wild Life	1375	1368	2491	1215	200	7407	3544	5103	2630	4857	2600	6505	12625
2407 00	Plantations	0	0	12	0	0	0	0	0	0	120	0	0	0
2408 00	Food Storage & Warehousing	0	0	40	0	7	55	15	0	152	20	75	0	57
2415 00	Agricultural Research & Education	850	29	1497	621	33	900	744	1189	716	1678	1200	831	844
2416 00	Agricultural Financial Institutions	1200	0	20	37	0	900	75	58	60	10119	350	0	748
2435 00	Other Agricultural Progammes :													
	(a) Marketing & Quality Control	5	63	96	0	8	0	0	809	198	40	1050	16	0
	(b) Others	0	0	0	0	0	0	0	5	0	0	0	0	0
2425 00	Cooperation	100	219	1782	107	90	1200	3257	407	373	2000	1350	2012	8681
1 01 0000 00	**Total - (I)**	**5806**	**4940**	**13993**	**4049**	**909**	**18948**	**12044**	**11627**	**11043**	**18799**	**20725**	**18406**	**45638**
		(2.31)	(11.25)	(11.64)	(4.17)	(4.67)	(7.26)	(9.83)	(13.92)	(10.48)	(6.06)	(13.26)	(7.16)	(7.12)
	II. RURAL DEVELOPMENT													
1 02 2501 00	Special Programme for Rural Development :													
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	3905	551	2535	5856	93	1739	900	369	426	2882	1400	6320	5121
2501 02	(b) Drought Prone Area Programme (DPAP)	1202	0	0	725	0	1724	75	112	257	1037	0	773	3798
2501 04	(c) Integrated Rural Energy Programme (IREP)	60	70	50	0	25	0	170	141	34	170	0	165	120
1 02 2505 00	RURAL DEVELOPMENT													
2505 01	(a) WREP/Jawahar Rozgar Yojna (JRY)	9058	100	2520	10000	82	3209	635	325	1768	4534	2278	18949	12868
2505 60	(b) Other Programmes (Like Employment Guarantee Scheme etc.)	0	589	1465	2700	0	817	880	0	0	2293	0	0	45000
1 02 2506 00	Land Reforms	1050	59	344	2992	32	300	51	1129	450	255	100	315	281
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	525[11]	521	2078	1572	60	8929	705[12]	417	608	9317	3822	4426	817[13]
102 0000 00	**Total-II**	**15800**	**1890**	**8992**	**23845**	**292**	**16718**	**3416**	**2493**	**3543**	**20638**	**7600**	**30948**	**67985**
		(6.29)	(4.30)	(7.48)	(24.53)	(1.50)	(6.41)	(2.79)	(2.99)	(3.36)	(6.68)	(4.86)	(12.03)	(10.61)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	7379	0	310	3000	0	0	1000	0	4544	4750	150	0	4001
		(12.94)	.	(0.26)	(3.09)			(0.82)		(4.31)	(1.53)	(0.10)		(0.62)
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*													
1 04 2701 00	Major and Medium Irrigation	50967	50	2578	18274	3028	63653	11433	306	2032	85050	11300	29826	63593
2702 00	Minor Irrigation	7000	1595	4264	2483	400	10185	4051	2577	2402	5619	3400	12738	29968
2705 00	Command Area Development	800	46	528	1054	90	925	1390	100	250	869	1200	1049	10057
2711 00	Flood Control (incl. anti-sea erosion, etc.)	3000	322	2297	3515	30	160	1000	204	1371	972	2100	100	55
1 04 0000 00	**TOTAL-IV**	**71767**	**2013**	**9657**	**25326**	**3548**	**74923**	**17874**	**3787**	**6065**	**72510**	**19000**	**43713**	**103673**
		(28.59)	(4.58)	(8.04)	(26.06)	(18.24)	(28.71)	(14.59)	(3.82)	(5.76)	(23.39)	(11.52)	(15.99)	(16.18)
	V. ENERGY													
1 05 2801 00	Power	54077	10663	15355	8196	1479	52823	28600	13720	29481	52179	46000	62297	108255
2810 00	Non-conventional Sources of Energy	66	97	52	129	1	538	103	253	117	500	900	450	300
1 05 0000 00	**TOTAL - V**	**64143**	**10760**	**15407**	**8325**	**1480**	**53361**	**28703**	**13973**	**29598**	**52779**	**46900**	**62747**	**108566**
		(25.55)	(24.49)	(12.82)	(8.56)	(7.61)	(20.44)	(23.43)	(16.73)	(28.10)	(17.03)	(30.01)	(24.39)	(16.94)
	VI. INDUSTRY & MINERALS													
106 2851 00	Village & Small Industries	3600	533	2640	1064	400	10262	5119	1026	3307	8976	7225	8387[17]	9648
2852 00	Industries (other than VASI)	500	109	2700	875	0	3538	1285	949	1202	5511	11885	0	13523
2853 02	Mining	170	40	250	97	8	200	13	50	241	47	400	709	89
1 06 0000 00	**TOTAL - VI**	**4270**	**682**	**5590**	**2036**	**408**	**14000**	**6417**	**2025**	**4750**	**14534**	**19510**	**7096**	**23240**
		(1.70)	(1.55)	(4.65)	(2.09)	(2.10)	(5.06)	(5.24)	(2.43)	(4.51)	(4.59)	(12.48)	(2.76)	(3.63)
	VII. TRANSPORT													
1 07 3051 00	Ports and light Houses	5539	0	0	0	10	0	0	0	0	672	596	0	263
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	389	0	0	0	0	19	89	0	0	0	126	172
3054 00	roads and Birdges	5473	9378	8876	7368	1750	10117	2000	10103	8804	11486	9450	5997	45362
3055 00	Road Transport	22150	486	790	0	250	895	4100	1207	550	10751	800	1636	9256
3056 00	Inland Water Transport	0	0	950	14	185	0	0	5	201	13	295	0	86
3075 00	Other Transport Services	16[3]	34[4]	46	11	1000[2]	0	0	31	555	51[14]	0	0	3600[20]
1 07 0000 00	**TOTAL - (VII)**	**33178**	**10267**	**10662**	**7401**	**3195**	**11012**	**6119**	**11415**	**10110**	**22953**	**11135**	**7759**	**58739**
		(13.21)	(23.37)	(8.87)	(7.61)	(16.43)	(4.22)	(5.00)	(13.67)	(9.60)	(7.40)	(7.12)	(3.02)	(9.17)
1 08 0000 00	*VIIII. COMMUNICATIONS*	0	0	0	0	0	185	0	100	0	0	0	0	
							(0.06)		(0.12)					
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT													
1 09 3425 00	Scientific Research (Incl. S&T)	36	18	208	26	48	60	120	54	40	252	980	219	148
3435 00	Ecology & Environment	74	8	85	18	20	508	121	67	201	348	170	2216	92
	TOTAL - (IX)	**110**	**26**	**273**	**42**	**58**	**568**	**241**	**121**	**241**	**600**	**1150**	**2435**	**238**
		(0.04)	(0.06)	(0.23)	(0.04)	(0.35)	(0.22)	(0.20)	(0.14)	(0.23)	(0.19)	(0.74)	(0.95)	(0.04)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	X. GENERAL ECONOMIC SERVICES													
1 10 3451 00	Secretariat Economic Services	636	75	330	74	12	18	13	192	2042	156[15]	399	327	20283[21]
3452 00	Tourism	120	199	337	29	295	200	412	816	1660	454	1000	358	546
3454 00	Surveys & Statistics	50	97	228	76	10	70	2	34	226	106	260	30	88
3456 00	Civil Supplies	0	198	75	16	5	70	0	841	0	0	55	340	0
3475 00	Other General Economic Services :													
	(i) Distt. Pig./Distt. Councils	0	388	2760	524	0	4910	1180	3496	0	350	0	5670	0
	(ii) Weights & Measures	9	32	40	2	5	34	12	15	16	25	23	20	0
	(iii) Others	0	5[5]	223[8]	0	0	0	0	182[13]	0	0	0	5	0
1 10 0000 00	**TOTAL - (X)**	**815**	**994**	**3991**	**723**	**327**	**5302**	**1619**	**5576**	**3944**	**1091**	**1737**	**7750**	**20917**
		(0.32)	(2.26)	(3.32)	(0.74)	(1.68)	(2.03)	(1.32)	(6.58)	(3.74)	(0.35)	(1.11)	(3.01)	(3.26)
	II. SOCIAL SERVICES													
	EDUCATION													
2 21 2202 00	General Education	1995	4778	30403	6210	1385	5172	12214	10008	8828	25602	3270	16588	25884
2203 00	Technical Education	1260	0	1277	680	901	3000	2005	1196	447	1753	3050	5370	7318
2204 00	Sports & Youth Services	243	283	1008	20	250	260	366	254	334	1012	385	700	808
2205 00	Art & Culture	119	246	1383	3	264	450	114	153	100	1170	340	635	633
2 21 0000 00	Sub-Total (Education)	3617	5307	34071	6913	2800	8882	14699	11611	9709	29537	7045	23293	34443
2 22 2210 00	Medical & Public Health	2967	1063	5098	4192	1282	7100	3030	4238	5220	8995	3900	8528	15339
2 23 2215 00	Water Supply & Sanitation	11593	2196	5274	4582	2300	7820	5025	8720	9709	18427	8400	10236	63168
2 23 2216 00	Housing (incl. Police Housing)	11208	1711	958	45	522	7573	4746	3299	661	9901	3000	3295	5133
2 23 2217 00	Urban Development (incl. State Capital Projects)	4322	396	1592	681	338	7034	1388	763	2752	9884	1325	6142	19801
2 24 2220 00	Information & Publicity	130	85	232	4	47	730	156	258	65	322	240	224	84
2 25 2225 00	Welfare of Scs, STs & OBCs	9052	0	1174	3422	65	12482	1006	414	339	14942	1910	16404[18]	12171
2 26 2230 00	Labour & Employment													
	(i) Labour & Labour Welfare	508	126	833	101	242	2701	503	110	746	644	545	2744	9438
	(ii) Special Employment Programmes	0	0	100[9]	0	0	0	0	0	0	0	0	0	
2 27 2235 00	Social Welfare	744	89	292	60	160	863	12467	721	509	3175	220	1304	1849
2 27 2236 00	Nutrition	2653	268	745	1373	56	2843	1106	425	600	3315	450	2200	955
2 28 2252 00	Other Social Services	0	84[6]	0	0	0	7907	0	0	0	0	0	601	0
2 00 0000 00	**TOTAL - (XI)**	**46894**	**11325**	**50167**	**21373**	**7812**	**85935**	**44136**	**30569**	**30310**	**99142**	**27035**	**75001**	**162381**
		(18.68)	(25.78)	(41.74)	(21.99)	(40.17)	(25.26)	(36.03)	(36.61)	(28.78)	(31.98)	(17.30)	(29.16)	(25.34)
	XII. GENERAL SERVICES													
3 42 2056 00	Jails	0	0	40	98	0	0	0	8	0	153	0	22	[22]
2058 00	Stationery & Printing	5	71	35	0	15	0	190	249	64	106	58	99	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2059 00	Public Works	381	867	828	891	1335	0	661	1252	1041	1298	2290	100	5007
2070 00	Other Administrative Services :													
	(i) Training	0	33	200	0	0	68	80	55	72	20	0	0	0
	(ii) Others	516[13]	82[17]	45[10]	91	60[11]	0	0	850		627[16]	0	1156	40500[23]
3 00 0000 00	**TOTAL - (XII)**	**902**	**1033**	**1148**	**1080**	**1410**	**68**	**931**	**2414**	**1177**	**2204**	**2358**	**1377**	**45507**
		(0.36)	(2.35)	(0.96)	(1.11)	(7.25)	(0.03)	(0.75)	(2.89)	(1.12)	(0.71)	(1.51)	(0.54)	(7.10)
9 99 9999 99	**GRAND TOTAL**	**251064**	**43930**	**120200**	**97200**	**19449**	**261000**	**122500**	**83500**	**105325**	**310000**	**156300**	**257232**	**540885**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

State Plans Division

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Annual Plan - 1994-95 - Revised Approved Outlays - States Union Territories

(Rs. lakhs)

Code No.	Major Heads/Minor Heads of Development	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	West Bengal	Total (States)
1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	I. AGRICULTURE AND ALLIED ACTIVITIES													
1 01 2401 00	Crop Husbandry	781	1002	665	435	2429	1995	11417	826	13514	1611	15942	1305	97286
2402 00	Soil and Water Conservatin	287	650	335	310	2093	956	2932	207	1752	205	5265	200	37083
2403 00	Animal Husbandry	385	500	310	250	675	1303	1506	465	2175	439	1718	610	25738
2404 00	Dairy Development	43	76	30	25	391	105	605	31	61	25	1690	200	6797
2405 00	Fisheries	232	132	80	156	1754	195	119	41	1276	381	542	3000	17044
2406 00	Forestry and Wild Life	556	750	600	352	2828	1075	9259	425	5183	471	5167	3300	81686
2407 00	Plantations	74	0	0	5	0	0	0	0	0	140	0	140	491
2408 00	Food, Strogate and Warehousing	25	0	0	5	10	0	25	26	0	46	82	100	720
2415 00	Agricultural Research and Education	42	28	15	25	450	972	925	61	2732	21	1435	400	18238
2016 00	Agricultural Financial Institutions	0	1	0	0	10	900	1416	0	230	5	1200	58	8297
2435 00	Other Agricultural Programmes :													
	(a) Marketing and Quality Control	5	115	25	5	10	6	3	16	74	34	0	200	2778
	(b) Others	0	24	0	0	23	0	0	0	0	0	2432	0	2484
2425 00	Cooperation	125	265	200	50	4539	668	3191	72	262	272	1265	700	33165
1 01 0000 00	**Total (I)**	**2556**	**3643**	**2260**	**1618**	**15212**	**8173**	**31398**	**2170**	**27259**	**3650**	**36718**	**10223**	**331807**
		(8.80)	(14.25)	(9.66)	(8.30)	(10.01)	(5.44)	(9.811)	(12.00)	(8.521)	(12.23)	(9.12)	(4.91)	(7.96)

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	II. RURAL DEVELOPMENT													
1 02 2501 00	*Special Programme for Rural Development :*													
2501 01	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	129	506	253	215	4688	658	4367	131	4870	440	9609	4700	62663
2501 02	(b) Drought Prone Area Programme (DPAP)	0	0	0	10	437	0	1300	0	553	0	1146	250	13399
2501 04	(c) Integrated Rural Energy Programme (IREP)	25	75	10	25	40	40	141	28	218	14	395	15	2031
1 02 2505 00	Rural Employment													
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	833	129	600	140	6857	689	3500	319	7698	300	20394	8900	116835
2505 80	(b) Other Programmes (like Employment) Guarantee Scheme etc)	0	0	0	1000	3748	0	3500	293	0	1107	2530	0	65922
1 02 2506 60	Land Reforms	40	100	2577[29]	128	2352	0	495	5	12	302	7123	400	20872
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	190	1363[26]	320	1400	405	1794	5034[35]	246	443	850	2545	764	49152
102 0000 00	**Total - II**	**1217**	**2173**	**3760**	**2918**	**18528**	**3181**	**18337**	**1022**	**13794**	**3013**	**43742**	**15029**	**330874**
		(4.19)	(8.50)	(18.07)	(14.96)	(12.19)	(2.12)	(5.73)	(5.65)	(4.31)	(10.10)	(10.86)	(7.22)	(7.94)
1 03 0000 00	*III. SPECIAL AREA PROGRAMMES*	**0**	**279**	**0**	**178**	**0**	**1776**	**970**	**0**	**0**	**2134**	**6600**	**2175**	**39246**
			(1.09)		(0.91)		(1.18)	(0.30)			(7.15)	(1.64)	(1.04)	(0.94)
1 04 0000 00	*IV. IRRIGATION AND FLOOD CONTROL*													
1 04 2701 00	Major and Medium Irrigation	3595	185	2	80	21309	7390	29870	0	7623	549	33701	10500	445895
2702 00	Minor Irrigation	652	630	240	253	8900	3399	5085	258	2962	446	5807	1500	116812
2705 00	Command Area Development	140	25	5	0	370	3700	8791	5	1156	2	2267	200	35030
2711 00	Flood Control (incl-sea erosion, etc.)	501	160	0	20	880	3129	2241	34	349	204	1073	4300	28017
1 04 0000 00	**Total - IV**	**4889**	**1000**	**247**	**355**	**31459**	**17618**	**45987**	**296**	**12090**	**1201**	**42848**	**16500**	**626756**
		(16.83)	(3.91)	(1.06)	(1.82)	(20.70)	(11.73)	(14.37)	(1.64)	(3.78)	(4.02)	(10.64)	(7.93)	(15.04)
	V. ENERGY													
1 05 2801 00	Power	4302	1424	2895	2093	15912	70515	81132	3088	76609	3466	93309	74275	922258
2810 00	Non-conventional Sources of Energy	48	75	40	7	115	130	320	49	466	55	662	87	5658
1 05 0000 00	**Total - V**	**4348**	**1499**	**2935**	**2100**	**16027**	**70745**	**81452**	**3137**	**77075**	**3521**	**93971**	**74362**	**927914**
		(14.97)	(5.86)	(12.54)	(10.77)	(10.54)	(47.11)	(25.45)	(17.35)	(24.09)	(11.80)	(23.33)	(35.72)	(22.27)
	VI. INDUSTRY AND MINERALS													
1 06 2851 00	Village and Small Industries	838	305	902	268	2539	1074	7501	248	7314	629	4350	3200	89353
2852 00	Industries (other than V and SI)	237[24]	770	77	313	1651	2650	7699	574	28623	559	2182	16100	103512
2853 02	Mining	30	174	64	112	3074	5	1087	76	63	3	188	200	7370
1 06 0000 00	**Total - (VI)**	**1105**	**1249**	**1043**	**693**	**7264**	**3729**	**16287**	**896**	**36000**	**1191**	**6720**	**19500**	**200235**
		(3.80)	(4.89)	(4.46)	(3.55)	(4.78)	(2.48)	(5.09)	(4.96)	(11.25)	(3.99)	(1.67)	(9.37)	(4.81)

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
	VII. TRANSPORT													
1 07 3051 00	Ports and light Houses	0	0	0	0	641	0	0	0	36	0	0	0	7751
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0	0	0	0
3053 00	Civil Aviation	0	0	1000	0	50	42	0	0	0	0	1732	5	3612
3054 00	Roads and Bridges	3888	6010	3291	1296	14818	4078	22000	2456	14920	2575	39209	11773	262458
3055 00	Road Transport	92	250	156	185	633	935	3492	207	15097	495	5555	3472	83420
3056 00	Inland Water Transport	0	0	10	0	50	0	0	0	0	0	0	250	2062
3075 00	Other Transport Services	98	85	23[30]	25[14]	0	0	0	0	0	54[38]	0	0	5505
1 07 0000 00	**Total - (VII)**	**4078**	**6325**	**4480**	**1506**	**16192**	**5055**	**25492**	**2663**	**30053**	**3124**	**46499**	**15500**	**364912**
		(14.04)	(24.74)	(19.15)	(7.72)	(10.85)	(3.37)	(7.97)	(14.73)	(9.39)	(10.47)	(11.55)	(7.44)	(8.76)
1 08 0000 00	*VIII. COMMUNICATIONS*	0	0	0	0	0	0	0	0	0	29	0	0	294
											(0.10)			
	IX. *SCIENCE, TECHNOLOGY AND ENVIRONMENT*													
1 09 3425 00	Scientific Research (incl. S and T)	84	62	48	14	304	41	162	70	245	51	600	174	4062
3435 00	Ecology and Environment	28	50	2	5	410	37	322	39	361	20	243	45	5468
	Total - (IX)	**112**	**112**	**50**	**19**	**714**	**78**	**484**	**109**	**606**	**71**	**843**	**219**	**9530**
		(0.39)	(0.44)	(0.21)	(0.10)	(0.47)	(0.05)	(0.15)	(0.60)	(0.19)	(0.24)	(0.21)	(0.11)	(0.23)
	X. GENERAL ECONOMIC SERVICES													
1 10 3451 00	Secretariat Economic Services	65	70	45	73	32	191	666	49	83	23	842	35	26731
3452 00	Tourism	78	300	60	75	468	56	1500	159	380	128	5260	100	14990
3454 00	Surveys and Statistics	46	43	37	56	62	123	135	27	66	22	115	1	2009
3456 00	Civil Supplies	58	33	60	43	74	5	222	52	208	10	9	300	2676
3475 00	Other General Economic Services													
	(i) Distt. Plg./Distt. Councils	185	300	1296	3000	893	2065	2900	0	5000	2	0	1600	37519
	(ii) Weights and Measures	7	19	17	10	6	0	30	0	29	8	0	30	389
	(iii) Others	0	20[27]	20[31]	63[32]	53	1	3470[36]	0	0	5[39]	6	0	4053
1 10 0000 00	**Total - (X)**	**439**	**785**	**1535**	**3320**	**1588**	**2441**	**8924**	**287**	**5766**	**198**	**6232**	**2066**	**88367**
		(1.51)	(3.07)	(6.56)	(17.03)	(1.04)	(1.63)	(2.79)	(1.59)	(1.80)	(0.66)	(1.55)	(0.99)	(2.12)
	XI. SOCIAL SERVICES EDUCATION													
2 21 2202 00	General Education	1690	2883	1490	978	12652	5203	28562	2123	10024	4165	37420	6800	266127
2203 00	Technical Education	115	60	80	68	1557	4002	2808	59	1064	29	3835	3000	44934
2204 00	Sports and Youth Services	1342	425	118	64	683	881	256	101	3483	131	1573	650	15640
2405 00	Art and Culture	227	142	75	58	338	405	412	122	425	22	564	528	8928
2 21 0000 00	Sub-Total (Education)	3374	3510	1763	1168	15230	10491	32048	2405	14996	4347	43392	10978	335629
2 22 2210 00	Medical & Public Health	681	1331	897	1930	3769	3841	13230	1297	9061	900	10261	3330	121498

1	2	16	17	18	19	20	21	22	23	24	25	26	27	28
2 23 2215 00	Water Supply & Sanitation	2230	1575	1516	780	6390	3758	26955	1112	41520	1920	16822	4700	268846
2 23 2216 00	Housing (incl. Police Housing)	937	240	583	753	1300	5035	2801	1394	4467	841	5822	3145	80350
2 23 2217 00	Urban Development (incl. State Capital Projects)	617	635	1415	492	1935	2108	4299	358	19314	896	5605	19622	113718
2 24 2220 00	Information & Publicity	51	70	93	96	325	373	142	52	37	150	277	241	4506
2 25 2225 00	Welfare of Scs, STs & OBCs	285	14	0	0	4890	3128	1660	112	11264	1516	16668	2600	115518
2 26 2230 00	Labour & Employment													
	(i) Labour & Labour Welfare	110	85	40	96	355	1711	3920	15	576	118	941	1080	28088
	(ii) Special Employment Programmes	971	0	0	77	0	0	0	0	0	0	0	0	1178
2 27 2235 00	Social Welfare	94	95	95	46	1566	2973/33	267	72	3578	180	13699	498	45616
2 27 2236 00	Nutrition	200	238	135	154	8000	150	1221	246	11000	530	3040	954	42857
2 28 2252 00	Other Social Services	0	0	0	0	0	0	0	0	0	0	0	1320	9912
2 00 0000 00	**TOTAL - (XI)**	**9552**	**7793**	**6516**	**5612**	**43754**	**34568**	**86553**	**7063**	**115822**	**11398**	**116527**	**48468**	**1165716**
		(32.89)	(30.48)	(27.85)	(28.78)	(28.79)	(23.02)	(27.05)	(39.06)	(36.19)	(38.20)	(28.93)	(23.28)	(27.97)
XII.	GENERAL SERVICES													
3 42 2056 00	Jails	28	/22	70	0	0	746	148	0	0	10	0	350	1673
2058 00	Stationery & Printing	33	50	45	18	38	276	86	38	16	20	40	30	1592
2059 00	Public Works	667	589	433	1129	1214	1507	3832	401	1519	246	2000	3618	33106
2070 00	Other Administrative Services :													
	(i) Training	0	'20	26	34	0	0	0	0	0	0	0	0	508
	(ii) Others	18/25	50/28	0	0	0	290/34	50/37	0	0	33/40	0	160	44508
3 00 0000 00	**TOTAL - (XII)**	**746**	**709**	**574**	**1181**	**1252**	**2819**	**4116**	**439**	**1535**	**309**	**2040**	**4158**	**81487**
		(2.57)	(2.77)	(2.45)	(6.06)	(0.82)	(1.88)	(1.29)	(2.43)	(0.48)	(1.04)	(0.51)	(2.00)	(1.96)
9 99 9999 99	**GRAND TOTAL**	**29042**	**25587**	**23400**	**19500**	**152000**	**150183**	**320000**	**18082**	**320000**	**29839**	**402740**	**208200**	**4167138**
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)

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(Rs. lakhs)

Code. No.	Major Neads/Minor Neads of Development	A & N Islands	Chandi-garh	D and N Haveli	Daman and Diu	Delhi	Lakshad-weep	Pondi-cherry	Total (UTs)	Grand Total (States and UTs)	% age to Total Outlay
1	2	29	30	31	32	33	34	35	36	37	38
I.	*Agirculture & Allied Activities*										
1 01 2401 00	Crop Husbandry	105.00	3.10	115.00	35.00	182.00	185.54	420.00	1045.64	98331.64	2.24
2402 00	Soil and Water Conservation	55.26	2.80	103.08	2.50	2.00	21.46	47.00	234.10	37317.10	0.85

1	2		16	17	18	19	20	21	22	23	24	25	26	27	28
2403 00	Animal Husbandry	185.00	34.00	17.00	20.00	434.50	154.80	421.00	1266.30	27004.30	0.61				
2404 00	Dairy Development	0.00	/42	4.68	0.80	200.00	0.00	17.00	221.88	7018.88	0.16				
2405 00	Fisheries	471.91	4.70	1.58	60.00	28.50	250.00	248.00	1074.69	18118.69	0.41				
2406 00	Forestry and Wild Life	600.39	183.03	260.00	35.70	448.00	21.00	105.00	1653.12	83339.12	1.90				
2407 00	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.00	0.01				
2408 00	Food, Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.02				
2415 00	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00	18692.00	0.43				
2416 00	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8297.00	0.19				
2435 00	Other Agricultural Programmes :														
	(a) Marketing and Quality Control	0.00	0.00	0.00	0.00	5.00	0.00	27.00	32.00	2810.00	0.06				
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2484.00	0.06				
2425 00	Cooperation	155.83	32.00	21.35	6.00	80.00	40.00	498.00	813.18	33978.18	0.77				
1 01 0000 00	**Total - (I)**	**1573.39**	**259.63**	**522.09**	**160.00**	**1360.00**	**682.80**	**2237.00**	**6794.91**	**338601.91**	**7.70**				
		(7.32)	(2.60)	(18.00)	(6.96)	(0.79)	(17.69)	(12.74)	(2.95)	(7.70)					
	II. RURAL DEVELOPMENT														
1 02 2501 00	Special Programme for Rural Development :														
2501 01	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62663.00	1.43				
2501 02	(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13399.00	0.30				
2501 04	(c) Integrated Rural Energy Programme (IREP)	18.50	4.00	4.50	1.00	155.00	9.00	50.00	242.00	2273.00	0.05				
1 02 2505 00	Rural Employment														
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116835.00	2.66				
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65922.00	1.50				
1 02 2506 00	Land Reforms	0.00	0.00	3.93	8.00	5.00	10.00	12.00	68.93	20910.93	0.48				
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	300.00	176.00	48.12	11.00	5765.00	90.00	408.00	6798.12	55950.12	1.27				
1 02 0000 00	**Total - II**	**318.50**	**180.00**	**56.55**	**20.00**	**5925.00**	**109.00**	**470.00**	**7079.05**	**337953.05**	**7.69**				
		(1.48)	(1.80)	(1.95)	(0.87)	(3.44)	(2.82)	(2.68)	(3.08)	(7.69)					
1 03 0000 00	III. Special Area Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39246.00	0.89				
									(0.89)						
1 04 0000 00	*IV. IRRIGATION & FLOOD CONTROL*														
1 04 2701 00	Major and Medium Irrigation	0.00	0.00	50.00	55.00	0.00	0.00	0.00	105.00	447000.00	10.17				
2702 00	Minor Irrigation	141.50	20.00	105.00	12.00	252.00	0.00	283.00	813.50	117627.50	2.68				

1	2	29	30	31	32	33	34	35	36	37	38
2705 00	Command Area Development	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	35031.00	0.80
2711 00	Flood Control (incl. anti-sea erosion, etc.)	71.00	0.00	0.0	35.00	1415.00	185.00	350.00	2056.00	30073.00	0.68
1 04 0000 00	**TOTAL-IV**	**212.50**	**20.00**	**156.00**	**102.00**	**1667.00**	**185.00**	**633.00**	**2975.00**	**629731.50**	**14.32**
		(0.99)	(0.20)	(5.38)	(4.43)	(0.97)	(4.79)	(3.61)	(1.29)	(14.32)	
	V. ENERGY										
1 05 2801 00	Power	1528.00	985.00	486.00	342.00	43775.00	195.00	4001.00	51312.00	973568.10	22.14
2810 00	Non-conventional Sources of Energy	161.90	25.00	2.76	2.00	225.00	209.00	72.00	697.66	8355.66	0.14
1 05 0000 00	**TOTAL - V**	**1690.00**	**1010.00**	**488.76**	**344.00**	**44000.00**	**404.90**	**4073.00**	**52009.76**	**979923.76**	**22.28**
		(7.85)	(10.10)	(16.85)	(14.96)	(25.58)	(10.47)	(23.21)	(22.60)	(22.28)	
	VI. INDUSTRY & MINERALS										
106 2851 00	Village & Small Industries	1002.73	143.10	89.00	20.00	650.00	180.00	1164.00	3248.83	92601.83	2.11
2852 00	Industries (other than VASI)	0.00	4.00	0.00	30.00	50.00	0.00	928.00	1012.00	104524.00	2.38
2853 02	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7370.00	0.17
1 06 0000 00	**TOTAL - VI**	**1002.73**	**147.10**	**89.00**	**50.00**	**700.00**	**180.00**	**2092.00**	**4260.83**	**204495.83**	**4.65**
		(4.66)	(1.47)	(3.07)	(2.17)	(0.41)	(4.66)	(11.92)	(1.85)	(4.65)	
	VII. TRANSPORT										
1 07 3051 00	Ports and light Houses	582.55	0.00	0.00	45.00	0.00	74.74	275.00	977.39	8728.39	0.20
3052 00	Shipping	5505.00	0.00	0.00	0.00	0.00	1000.88	0.00	6505.88	6505.88	0.15
3053 00	Civil Aviation	985.68	0.00	0.00	0.00	0.00	10.00	0.00	995.68	4807.58	0.10
3054 00	Roads and Birdges	1883.00	45.00	368.00	254.00	16675.00	82.00	950.00	20257.00	282715.00	6.43
3055 00	Road Transport	140.00	296.50	0.00	0.00	1466.00	3.50	39.00	1945.00	85385.00	1.94
3056 00	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	134.45	0.00	134.46	2196.46	0.05
3075 00	Other Transport Services	0.00	13.50[43]	13.00	1.00	0.00	0.00	0.00	27.50	5636.50	0.13
1 07 0000 00	**TOTAL - (VII)**	**9096.33**	**355.00**	**381.00**	**300.00**	**18141.00**	**1305.58**	**1264.00**	**30842.91**	**395754.91**	**9.00**
		(42.31)	(3.55)	(13.14)	(13.04)	(10.55)	(33.82)	(7.20)	(13.40)	(9.00)	
1 08 0000 00	*VIIII. COMMUNICATIONS*	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	309.00	0.01
							(0.39)			(0.01)	
	IX. *SCIENCE, TECHNOLOGY & ENVIRONMENT*										
1 09 3425 000	Scientific Research (incl. S&T)	48.75	14.00	5.50	13.00	7.00	24.43	38.00	150.68	4212.68	0.10
3425 00	Ecology & Environment	5.00	30.10	0.00	0.00	79.00	24.57	25.00	163.67	5631.67	0.13
	Total - (IX)	**53.75**	**44.10**	**5.50**	**13.00**	**88.00**	**49.00**	**63.00**	**314.35**	**9844.35**	**0.22**
		(0.25)	(0.44)	(0.19)	(0.57)	(0.05)	(1.27)	(0.36)	(0.14)	(0.22)	
	X. GENRAL ECONOMIC SERVICES										
1 10 3451 00	Secretariat Economic Services	27.37	10.60	0.00	0.35	80.00	8.00	9.00	135.32	26866.32	0.61
3452 00	Tourism	677.39	215.00	70.00	215.00	772.00	60.92	118.00	2128.31	17118.31	0.39

1	2	29	30	31	32	33	34	35	36	37	38
3454 00	Surveys & Statistics	6.00	0.50	0.00	10.00	150.00	5.00	3.00	174.50	2183.50	0.05
3456 00	Civil Supplies	92.40	48.75	15.30	3.95	210.00	33.20	82.00	485.61	3161.61	0.07
3475 00	Other General Economic Services :										
	i) Disstt. Plg./Distt. Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37519.00	0.85
	ii) Weights & Measures	0.00	0.00	1.25	0.70	11.00	30.00	4.0	46.95	435.95	0.01
	iii) Others	0.00	0.00	15.00	0.00	0.00	0.00	10.00	25.00	4078.00	0.09
1 10 0000 00	**Total - (X)**	**803.16**	**274.86**	**101.55**	**230.00**	**1223.00**	**137.12**	**226.00**	**2995.69**	**91362.69**	**2.08**
		(3.74)	(2.75)	(3.50)	(10.00)	(0.71)	(3.55)	(1.29)	(1.30)	(2.08)	
	XI. SOCIAL SERVICES EDUCATION										
2 21 2202 00	General Education	2068.70	1145.03	406.13	225.40	13940.00	162.00	1389.00	19336.26	285463.26	6.49
2203 00	Technical Education	182.00	220.00	180.00	149.60	3417.00	0.00	384.00	4532.60	49466.60	1.12
2204 00	Sports & Youth Services	506.20	190.00	20.00	25.00	807.00	27.00	63.00	1638.20	17278.20	0.39
2205 00	Art & Culture	92.80	43.00	14.00	25.00	530.00	44.00	84.00	832.80	9760.80	0.22
2 21 0000 00	*Sub-Tatal (Education)*	2849.70	1598.03	520.13	425.00	18694.00	233.00	1920.00	26339.86	361968.86	8.23
2 22 2210 00	Medical & Public Health	1025.00	2043.84	111.80	100.00	10055.00	122.00	1245.00	14702.64	136200	3.10
2 23 2215 00	Water Supply & Sanitation	1162.00	829.00	99.00	124.00	21050.00	111.00	559.00	23944.00	290790.00	6.61
2 23 2216 00	Housing (incl. police Housing)	670.00	735.00	111.35	95.00	3927.00	123.50	580.00	5241.85	86591.85	1.97
2 23 2217 00	Urban Development (incl. state capital projects)	326.00	2180.83	15.00	20.00	32490.00	5.00	549.00	35585.83	149303.83	3.40
2 24 2220 00	Information & Publicity	79.00	8.00	11.00	10.00	93.00	26.00	87.00	314.00	4820.00	0.11
2 25 2225 00	Welfare of SCs, STs & OBCs	18.00	149.32	20.00	25.00	1500.00	0.00	435.00	2249.12	117767.12	2.68
2 26 2230 00	Labour & Employment										
	i) Labour & Labour Welfare	56.70	42.50	20.50	45.00	845.00	19.00	143.00	1171.70	29259.70	0.67
	ii) Special Employment Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1178.00	0.03
2 27 2235 00	Social Welfare	93.70	63.48	7.90	6.00	1474.00	30.00	274.00	1949.06	47565.06	1.08
2 27 2236 00	Nutrition	34.74	5.00	46.87	40.00	1926.00	17.00	295.00	2364.61	49221.81	1.03
2 28 2252 00	Other Social Services	0.00	5.33\44	0.00	0.00	0.00	0.00	0.00	5.33	9918.33	0.23
2 00 0000 00	**Total - (XI)**	**6315.64**	**7661.31**	**1063.55**	**891.00**	**92154.00**	**886.50**	**6097.00**	**114869.00**	**1280585.00**	**29.12**
		(29.38)	**(76.61)**	**(36.74)**	**(38.74)**	**(53.58)**	**17.78)**	**34.74)**	**(49.92)**	**(29.12)**	
	XII. GENERAL SERVICES										
3 42 2056 00	Jails	50.00	0.00	0.00	3.00	1062.00	5.00	\22	1120.00	2793.00	0.06
2058 00	Stationery & Printing	0.00	0.00	5.00	20.00	0.00	86.00	90.00	181.00	1773.00	0.04

1	2	29	30	31	32	33	34	35	36	37	38
2089 00	Public Works	300.00	0.00	11.00	164.00	3045.00	0.00	293.00	3813.00	36919.00	0.84
2070 00	*Other Administrative Services :*										
	i) Training	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	646.00	0.01
	ii) Others	84.00\41	48.00\45	20.00\28	3.00\46	2597.00	35.00\26	14.00\48	2801.00	47309.00	1.06
3 00 0000 00	**Total - (XII)**	**434.00**	**48.00**	**36.00**	**190.00**	**6744.00**	**106.00**	**397.00**	**7955.00**	**89442.00**	**2.03**
		(2.02)	(0.48)	(1.24)	(8.26)	(3.92)	(2.75)	(2.26)	(3.46)	(2.03)	
9 99 9999 99	Grand Total	21500.00	10000.00	2900.00	2300.00	172000.00	3860.00	17552.00	230112.00	4397250.00	100.00
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	

Annual Plan–1995-96–Revised Approved Outlays – States/UTS

Note : Figures in Bracket are Inter-se percentages.

* : Revision not sought; approved outlay repeated.

1. : Includes Rs. 4.50 lakh for Community Development and Panchayats, Rs. 20.70 lakh for Cyclone Shelter and Rs. 500 lakh for welfare of Agricultural Labour.
2. : For Railways.
3. : Includes Rs. 250 lakh for Mandal Buildings, Rs. 100 lakh for Police Academy Complex and Rs. 40 lakh for I.O.A.
4. : Includes Rs. 8 lakh for Road Safety and Rs. 26 lakh for Directorate of Transport.
5. : For Small Savings.
6. : For NRY/UBSP.
7. : For Judicial Administration.
8. : Includes Rs. 200 lakh for Administration of Justice and Rs. 23 lakh for Public Enterprises.
9. : For Employment for Misguided Youths.
10. : Includes Rs. 40 lakh Minority Development Board and Rs. 5 lakh for Grant-in-Aid to Voluntary Agencies.
11. : Includes Rs. 50 lakh for Judicial Administration and Rs. 9.50 lakh for Accounts.
12. : Includes Rs. 702 lakh for Community Development and Panchayats and Rs 3 lakh for others Assistance to assignees of land declared surplus.
13. : For Institutional Finance.
14. : For Vehicle Pollution Control.
15. : Includes Rs. 51 lakh for Modernisation of Administration.
16. : Includes Rs. 75 lakh for Fire Protection and Rs. 552 lakh for Judicial Administration.
17. : Includes provision for V&SI also.
18. : Includes Rs. 8143 lakh for TSP/SCP Prpgrammes.
19. : Includes Rs.100 lakh for Share Capital to Regional Rural Development Banks and Rs. 369 lakh for International Fund for Agriculture Development.
20. : For Urban Transport.
21. : Includes Rs. 221 lakh for Planning Machinery, Rs. 57 lakh for Yashwantrao Chavan Academy of Development Administration, Rs. 47 lakh for Prizes to districts under 20-point programme and Rs. 1995 lakh for Local Development Programme.
22. : Includes under Public Works.
23. : For Earthquake Rehabilitation Programme.
24. : Includes Rs. 190.63 lakh for Special Development Fund.

25. : For SAT.
26. : Includes Rs. 15 lakh for Research and Training in Rural Areas, Rs. 160 lakh for E.A.S. and Rs. 782 lakh for Special Rural Work Programme.
27. : Includes Rs. 1 lakh for Construction of Judiciary Buildings and Rs. 10 lakh for Voluntary action fund for VAS/NGOs.
28. : For Fire Protection and Control.
29. : Includes Rs. 2500 lakh for New Land use Policy (NLUP).
30. : For M.V. Wing.
31. : For Law & Judicial Building.
32. : Includes Rs. 28 lakh for Evaluation and Rs. 35 lakh for Judiciary.
33. : Includes Rs. 144 lakh for Defence Service Welfare.
34. : For PSIPA.
35. : Includes Rs. 1500 lakh for Apna Gaon Apna Kaam, Rs. 1500 lakh for Rural Growth Centre and Rs. 250 lakh for Gramin Hat Bazar.
36. : Includes Rs. 3000 lakh for Tees Zilla Tees Kaam and Rs. 470 Lakh for Decentralised Development/Innovative Schemes.
37. : Includes Rs. 15 lakh for Administrative Reforms and Rs. 35 lakh for HCMRIPA.
38. : Includes Rs. 40 lakh for Planning & Development Cell and Rs. 14 lakh for Road Safety Measures.
39. : For Evaluation.
40. : For Legal Aid & Advice.
41. : Includes Rs. 50 lakh for Inter Islands Communication, Rs. 9 lakh for Local Fund Audit Department and Rs. 25 lakh for Issue of Identity Cards.
42. : Included under Dairy Development.
43. : For Road Safety and Strengthening of STA.
44. : Includes Rs. 5.33 lakh for welfare of Ex-Servicemen and Rs. 1 lakh for Pension to Freedom Fighters.
45. : Includes Rs. 20 lakh for Strengthening of Enforcement wing and Rs. 28 lakh for Fire Protection Control and Strengthening of Licence Branch.
46. : Includes Rs. 1 lakh for Strengthening of Accounts & Audit and Rs. 2 lakh for Fire Services.
47. : For Computerisation.
48. : For Fire Service.